



PUBLIC SAFETY COMMITTEE MEETING

MONDAY, MAY 6, 2024 | 6 PM

4th Committee Meeting

The Committee will meet in Mauldin City Hall at 5 East Butler Road in the Council Chambers at 6 p.m.

The meeting will be available remotely through Zoom. Please visit the City's website at <https://cityofmauldin.org/your-government/meeting-minutes-agendas/> to access the meeting via audio and videoconferencing.

A quorum of Council will be present.

**PUBLIC SAFETY COMMITTEE
MEETING MAY 6, 2024
CITY HALL - COUNCIL
CHAMBERS 5 E. BUTLER
ROAD**

Committee Members: Carol King (Chair), Frank Allgood and Jason Kraeling

- | | |
|--|------------------|
| 1. <u>Call to Order</u> | Chairperson King |
| 2. <u>Public Comment</u> | Chairperson King |
| 3. <u>Reading and Approval of Minutes</u> | Chairperson King |
| a. Public Safety Committee Meeting: March 4, 2024 [Pages 3-6] | |
| 4. <u>Reports or Communications from City Officers</u> | Chairperson King |
| a. Fire Chief Brian McHone | |
| b. Administrative Judge/ Clerk of Court Donna DeRado [Page 7] | |
| c. Police Chief George Miller | |
| 5. <u>Unfinished Business</u> | Chairperson King |
| There is no unfinished business. | |
| 6. <u>New Business</u> | Chairperson King |
| a. Boiling Springs FD Automatic Aid Agreement [Pages 8-13] | |
| b. Fire Service Area Millage Increase Resolution [Pages 14-19] | |
| c. Use of Forfeiture Funds [Pages 20-21] | |
| 7. <u>Public Comment</u> | Chairperson King |
| 8. <u>Committee Concerns</u> | Chairperson King |
| 9. <u>Adjournment</u> | Chairperson King |

MINUTES
PUBLIC SAFETY COMMITTEE MEETING MARCH 4, 2024
CITY HALL - COUNCIL CHAMBERS 5 E. BUTLER ROAD
5th and last committee

Committee Members present: Carol King (Chair), Frank Allgood and Jason Kraeling
Others present: Police Chief George Miller, Fire Chief Brian McHone, and Administrative Judge/Clerk of Court, Donna DeRado

1. Call to Order- Chairwoman King

2. Public Comment

- a. Mark Steenback from 24 Trailstream Drive commented on the no parking regulations. Today he was once again forced to the middle of the road by oncoming traffic. This happens multiple times a week. He has four young boys who cross the road to use the sidewalk and he is worried about the blind spots that are there.
- b. Ken Hizer of 316 Ocala Trail. He is on the board of the Towns at Whispering Meadows. The development has narrow streets. If cars are parked on both sides of the streets, other traffic cannot get through. There have been several instances where the neighbors have been contacted by public works and not had their trash picked up because the trucks cannot get through. If garbage trucks cannot get through, police and fire vehicles cannot either. Mr. Hizer is asking the City to adopt a no parking on the streets restriction in the neighborhood.
- c. George Dowling of 204 Fieldgate Court agreed with Mr. Hizer and said Planters Row has the same problem. It is hard for an HOA to enforce no parking on the streets because the streets are owned by the City of Mauldin. The neighborhood used to have contact with a police officer as a liaison between them and the City, but they have not seen an officer in a while.

3. Reading and Approval of Minutes

- a. Public Safety Committee Meeting: January 2, 2024

Motion: Councilman Allgood made a motion to approve the minutes with Councilman Kraeling seconding.

Vote: The vote was unanimous (3-0).

4. Reports or Communications from City Officers

a. Fire Chief Brian McHone

Chief McHone said everyone is now in the new fire station. The grand opening will probably be held in April.

Two QRVs have been ordered.

Two generators have been purchased to run the entire station in case of a power outage.

b. Administrative Judge/ Clerk of Court Donna DeRado

Administrative Judge DeRado reported bond forms have been set up electronically.

Ms. DeRado gave a presentation to a group of Municipal Judges and Magistrates regarding Mauldin's judicial duties and practices.

Ms. DeRado is working with the Solicitor's Office on a mental health referral program. This will allow for defendants to get mental health treatment while they are dealing with any court issues they may have.

c. Police Chief George Miller Camp Worthy

Chief Miller reported the Police Explorer Group went to Winterfest and won several awards.

Cocoa With a Cop and Fist Bump Friday were held in our schools last week.

Officer Harley Grant helped save the life of a man speeding through Mauldin who had been shot in the leg. He administered a tourniquet to save him.

Officer Keitt helped a lady who had been forced to get in a car to be released.

10 new vehicles have been purchased.

There are only two positions open in the department and they are receiving applications every day.

Officer Claudia Bonds gave a presentation on Camp Worthy, which is a proposed camp for at-risk girls to help them discover their self-worth and get on the right track in school and later in life. The camp will also offer a mentoring program when they age out of the camp.

5. Unfinished Business- There is no unfinished business.

6. New Business

a. Police and Court Operations Security Updates

The Police and Judicial Departments are asking for the reallocation of \$45,000 in ARPA funding for Police Department and Court Operations Security Upgrades.

Due to unforeseen circumstances, several important safety systems are beyond repair and need to be replaced. Some of these systems are more than a decade old or are necessary to ensure the safe operations of Court Administration and MPD. These include security cameras in sensitive areas throughout the building and the City’s metal detector.

Additionally, Court Operations have been hampered as of late due to limited visibility out of the counter windows, and staff are unable to securely serve customers that are using a wheelchair. Currently, Court Administration must take customers one at a time, even though the counter window system was built for two access windows. Therefore, staff is requesting the reallocation of ARPA funds to reopen the second counter to provide better and ADA compliant services to customers.

Security Cameras Replacement \$20,000
Metal Detector Replacement \$5,000
Court Administration \$20,000
\$45,000.00

Councilman Allgood asked if the metal detector would be the same or is it new technology. Chief Miller said it was new technology- top of the line.

Motion: Councilman Allgood made a motion to send this item to Council as stated with Councilman Kraeling seconding.

Vote: The vote was unanimous (3-0).

b. Discussion on No Parking Regulations

The City currently has few on-street parking restrictions in subdivisions throughout the City. Where restrictions do exist, they typically are located in designated turn-around areas for municipal vehicles and emergency response vehicles. Recently, staff received requests from two separate subdivisions to evaluate the possibility of expanding restrictions to additional roadways to ensure access for municipal vehicles and emergency response vehicles.

A review of municipal code found that the power to restrict on-street parking currently exists within municipal code. According to Sec 38-48 of Mauldin Municipal Code, parking

may be restricted in the following ways:

When signs are erected giving notice thereof, it shall be unlawful to park a vehicle at any time upon any of the streets so designated. The city administrator may designate such areas with the recommendation of the traffic engineer or by direction of the city council.

Though the ability to restrict has been codified, no policy currently exists to receive such requests, evaluate requests received, implementation requirements, nor an enforcement plan. Staff would like to ask for feedback on a draft policy to administer the code section.

Chairwoman King said this discussion has been held before. She thanked the neighborhood representatives for coming and voicing their experiences. She challenged staff to come to committee with an ordinance that is enforceable. We need to look at parking on a certain side of the street. The signage for enforcement does concern her.

Councilman Kraeling wants to keep it simple. He does not want to overthink this issue.

Councilman Allgood said this issue goes back to the comprehensive plan and how we are building our roads. He thinks this should be done by community, like speed humps. If this is what the community desires, then it makes sense.

Mr. Duncan said it would be structured like the traffic calming policy.

7. Public Comment

George Dowling on 204 Fieldgate Court commented that Planters Row solicited the Mayor and were able to get stop signs for traffic calming and that did help. He said the NTSB helped with the process. When he was on the HOA board from 2006-2009, he was told if No Parking signs were paid for and installed by the neighborhood, the Mauldin Police Department would enforce them.

Councilman Matney thanked Officer Bonds for her efforts as SRO at Mauldin High School and her presentation. Law enforcement is important to keep the kids safe in school.

8. Committee Concerns- None

9. Adjournment- Chairwoman King adjourned the meeting at 8:39 p.m.

Respectfully Submitted,
Cindy Miller
Municipal Clerk

Public Safety Committee

Judicial Update

Monday, May 6, 2024

- Good evening, Members of the Committee. My apologies for not being present this evening. I did, however, want to provide a few quick updates happening in Judicial in my absence just to keep you informed.
- First, our budget is still on target (or above) as we get closer to the end of this fiscal year. I've been proud of my staff for being diligent and responsible regarding the needs and functionality in the department and we will continue to watch our line items.
- Second, in case you haven't noticed the changes already happening at the front window area of the Clerk of Court's Office, Public Works has removed all the sheetrock covering the existing windows (which I feel has already lightened up the area) and the new bulletproof glass and second ADA compliant transaction window has been ordered. Hoping within the next 8 weeks that will be installed and functional.
- And, lastly, we are very excited to have our summer intern, Carson, starting next week. Once he goes through the required SLED security and awareness training, we will hopefully get him right into records retention and learning first hand the judicial process.
- Thank you, as always, for your support and openness to our ideas and look forward to seeing you at the Council Meeting later this month.

- Donna

PUBLIC SAFETY COMMITTEE
AGENDA ITEM

MEETING DATE: May 6, 2024
AGENDA ITEM: 6a

TO: Public Safety Committee
FROM: Fire Chief, Brian McHone
SUBJECT: Automatic Aid Agreement with Boiling Springs Fire District

REQUEST

To approve the Auto Aid Agreement with Boiling Springs Fire District (Greenville County).

HISTORY/BACKGROUND

This Memorandum of Understanding memorializes an Automatic Aid Agreement for responses occurring within the Boiling Springs Fire District and the Mauldin Fire Department.

ANALYSIS or STAFF FINDINGS

Mauldin Fire Department staff deems it proper and necessary to enter into an automatic aid agreement relating to specific types of calls outlined in the agreement.

FISCAL IMPACT

Very Little impact on the city

RECOMMENDATION

Staff recommends adopting a Memorandum of Understanding memorializing terms of an automatic aid agreement between the Boiling Springs Fire District and the City of Mauldin for and on behalf of the Mauldin Fire Department and for certain emergency incidents within the designated areas of the city and the district.

ATTACHMENTS

A copy of the memorandum of understanding and automatic aid agreement.

I. Terms of Automatic Aid Dispatch.

A. It is expressly agreed and understood that the primary responsibility of the MFD and the BSFD is to provide emergency services within the geographical boundaries of their respective jurisdictions. Therefore, it is agreed that a Party whose assistance is requested shall be the sole judge as to whether or not it can respond to an emergency incident and to what extent it can comply with the request for assistance from the other Party.

B. This Agreement applies to “identified” calls for service occurring within the designated areas of the Mauldin Fire Department and the BSFD.

C. Each Party agrees to follow the following procedure for Automatic Aid:

1. Upon receiving a dispatch from a Communication Center/PSAP, the MFD and/or the BSFD will automatically respond to emergency incidents occurring in each fire department’s protection area.
2. The request for assistance shall include: (i) a description of the situation creating the need for assistance, (ii) the specific aid needed, (iii) the specific apparatus needed, and (iv) the location to which firefighters are to be dispatched. It is recommended that all the information listed above be delivered through the Computer Automatic Aid (CAD) and that the fire departments acknowledge their response with Mobile Data Terminals (MDT) if available.
3. All emergency incident operations will be conducted in accordance with 29 CFR §1910.134, Respiratory Protection Program, for personnel working in atmospheres that pose an immediate threat to life and health (IDLH).
4. All tactical units and personnel responding to a mutual dispatch emergency incident will operate in accordance with the Incident Command System prescribed by the U.S. Department of Homeland Security's National Incident Management System (NIMS). **The use of 10-codes shall be prohibited.** Good judgment for using “Plain Language” should prevail. Keep radio traffic to the minimum necessary to convey information. Radio traffic shall be clear and concise. Upon arrival at the scene, the use of the Blue Card radio reporting template to convey the situation to incoming units is recommended. Incidents will be under the command of the first arriving officer on scene, regardless of jurisdiction, until command is assumed by an officer of appropriate rank from the jurisdiction in which the incident is located.
5. Units responding to emergency incidents must comply with the agreed upon standard operating guidelines (SOG) for structural firefighting, its SOG for incident management, and/or the Incident Commander's directions. A committee will be formed with equal representation from each Party to establish these SOGs.
6. Incident Commanders will use a personnel accountability system to monitor the location and assignment of personnel during emergency incident operations.

7. Only personnel trained according to NFPA 1001, Standard for Fire Fighter Professional Qualifications, Firefighter II, or an equivalent level will participate in emergency incidents when providing Automatic Aid.
8. All Automatic Aid apparatus will be staffed with a minimum of three personnel meeting NFPA qualifications examples (NFPA 1001, NFPA 1002 and NFPA 1021).

D. Each Party shall bear its own costs and expenses in complying with this Agreement. The assisting Party shall not be reimbursed by the requesting Party for the use of its equipment and personnel. For the avoidance of doubt, this Agreement shall in no manner affect the compensation, pension, or retirement rights of any responding personnel.

E. Each Party shall be responsible for its own equipment and personnel and further agrees to waive any and all claims it may have against the other Party for compensation of any loss, damage, personal injury, or death occurring as a result of any performance under the terms of this Agreement.

F. The Parties agree to participate in quarterly joint training exercises.

II. Apparatus and Personnel Staging. The Parties agree to use the following levels of staging:

A. ON SCENE: Staging area for personnel will be designated by the Incident Commander. All personnel arriving at the scene shall report to staging and check in for accountability.

B. LEVEL I: Level I is located one or two blocks from the scene, where apparatuses are staged, but not committed to the emergency incident until given an assignment by the Incident Commander.

C. LEVEL II: For large emergency incidents where command desires to maintain a reserve of apparatuses and manpower close to the scene, respond and standby at the pre-determined, designated staging area and await assignment by the Staging Area Manager.

III. Recordkeeping.

A. The requesting Party shall be primarily responsible for maintaining records relating to the emergency incident for which Automatic Aid has been requested. However, each Party shall maintain records of activities of its personnel that it would otherwise generate within its own jurisdiction including, but not limited to, incident reports. Each Party shall make these records available to the other Party upon request and without cost.

B. The requesting Party shall be primarily responsible for responding to Freedom of Information (“FOIA”) requests relating to the emergency incident for which assistance has been requested. However, each Party shall maintain records as set forth above and assist the requesting Party in responding to FOIA requests in a timely manner and without cost.

IV. Terms of the Agreement.

A. *Term; Termination*. This Agreement shall continue in effect for three years, unless earlier terminated by the Parties hereto as provided herein. Any renewal of this Agreement shall be accomplished only by legislative act of equal dignity.

B. Termination. Each Party shall have the right to terminate this Agreement upon 90 days' prior written notice to the other Party. Such notice shall be effective upon receipt by the other Party.

C. Entire Agreement; Amendments. This Agreement represents the entire agreement between the Parties hereto with respect to the subject matter hereof and supersedes any existing agreements, written or otherwise, among the Parties concerning the subject matter of Automatic Aid. This Agreement shall not be modified, amended, or changed in any manner except upon express written consent of each of the Parties to this Agreement.

D. Other Agreements. THIS AGREEMENT DOES NOT ALTER, IN ANY WAY, EXISTING AGREEMENTS WITH OTHER AGENCIES SUCH AS THE GCFCA COUNTYWIDE MUTUAL AID AGREEMENT OR THE SC STATEWIDE MUTUAL AID AGREEMENT.

E. Assignment. This Agreement may not be assigned by either Party hereto without the express written consent of the other Party. This Agreement shall be binding upon the respective successors and permitted assigns of the Parties.

F. Employment Status. Nothing herein shall be construed or interpreted to imply that the firefighters responding in accordance with this Agreement shall be the employees of the fire agency requesting such assistance.

G. Insurance. Each Party shall maintain suitable insurance coverage for general liability, automobile liability, workers' compensation for the benefit of its own employees, and other such coverage as may be required by law or deemed advisable by individual Parties.

H. No Indemnification or Third-Party Rights. To the extent provided by law, the Parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits, or damages that arise from the activities of their employees, officers, and officials under this Agreement. No right of indemnification is created by this Agreement, and the Parties expressly disclaim such right. This Agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any person or entity not a party to this Agreement.

I. Choice of Law. This Agreement shall be governed by and interpreted under the laws of the State of South Carolina.

[Signature page follows]

IN WITNESS WHEREOF, the duly authorized representatives of each of the Parties hereto have executed this Agreement as of the dates set forth below.

CITY OF MAULDIN, SOUTH CAROLINA

Terry Merritt
Mayor

Date: _____

BOILING SPRINGS FIRE DISTRICT

Name: _____

Title: _____

Date: _____

RESOLUTION ____-2024

A RESOLUTION TO APPROVE AND ADOPT A FIVE-YEAR OPERATING AND CAPITAL PROGRAM FOR THE MAULDIN FIRE SERVICE AREA, GREENVILLE COUNTY, SOUTH CAROLINA

WHEREAS, the City of Mauldin (“City”) has a contract with Greenville County (“County”) to provide fire suppression and other fire protection related services to county residents residing outside the City limits (“Fire Service Area”); and

WHEREAS, in order to provide the required services to meet the requirements of the contract and to meet the fire protection needs to the residents of the Fire Service Area, certain operating improvements (“Operations Plan”) and capital must be enhanced; and

WHEREAS, the proper planning and management for the provision of fire services in the Fire Service Area requires long-range planning to ensure personnel needs and capital equipment are adequate and sufficient to provide for the growth and demand; and

WHEREAS, the City has found it necessary to increase personnel to respond to calls for service as call volume is increasing significantly in the Fire Service Area due to rapid population growth; and

WHEREAS, a primary factor in keeping the City’s and Fire Service Area’s ISO 1 rating is adequate staffing levels, therefore this increase is dedicated to supporting 3 new fire fighter positions which will result in:

- Deployment of the City’s recently purchased Quick Response Vehicles;
- Maintaining the highest ISO rating of a 1 resulting in potential savings to homeowner’s insurance premiums;
- Enhance medical and fire response throughout the FSA;
- Reduce response times for call for services.

NOW, THEREFORE, BE IT RESOLVED, that Mauldin City Council approves a five-year Operations and Capital Plan for the Fire Service Area that is attached hereto and made a part hereof by reference.

Terry W. Merritt, Mayor

ATTEST:

Cindy Miller, Municipal Clerk

Introduced by: _____

Reviewed:

Seth Duncan, City Administrator

Mauldin Fire Service Area

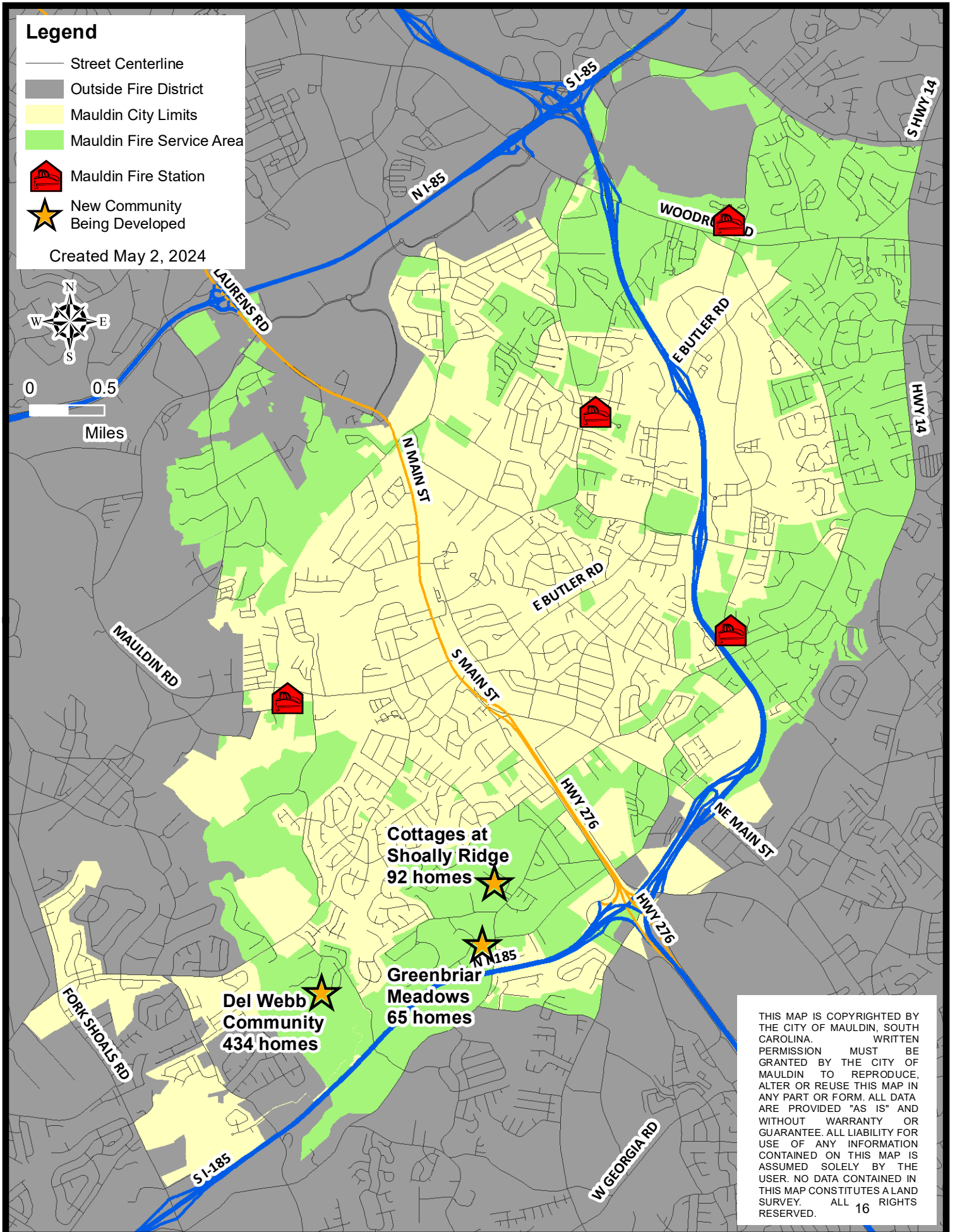
Legend

- Street Centerline
- Outside Fire District
- Mauldin City Limits
- Mauldin Fire Service Area
- 🚒 Mauldin Fire Station
- ★ New Community Being Developed

Created May 2, 2024



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Miles



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City of Mauldin, South Carolina
Mauldin Fire Department
Projected Revenues, Operating and Capital Expenditures

		2023	2024	2025	2026	2027	2028	2029	2030
		Actual	Current Budget	Proposed Budget	Projections				
Revenue									
Fire Service Area Tax Revenue	2.0%	\$2,833,169	\$2,744,998	\$2,908,500	\$2,966,670	\$3,026,003	\$3,086,523	\$3,148,254	\$3,211,219
City Contribution	2.0%	\$1,787,219	\$2,225,301	\$2,680,350	\$2,733,957	\$2,788,636	\$2,844,409	\$2,901,297	\$2,959,323
Fire Protection Contracts	2.0%	\$9,550	\$9,550	\$9,550	\$9,741	\$9,936	\$10,135	\$10,337	\$10,544
Fire Personal Property Taxes	2.0%			\$0	\$0	\$0	\$0	\$0	\$0
Fire - Delinquent	2.0%			\$0	\$0	\$0	\$0	\$0	\$0
Merchant Inventory	2.0%			\$0	\$0	\$0	\$0	\$0	\$0
Motor Carrier	2.0%			\$0	\$0	\$0	\$0	\$0	\$0
Other									
Total Fire Department Revenue		\$4,629,938	\$4,979,849	\$5,598,400	\$5,710,368	\$5,824,575	\$5,941,067	\$6,059,888	\$6,181,086
Expenses									
Personnel Expenses									
Salaries and Wages	3.00%	\$2,650,896	\$2,970,510	\$3,257,500	\$3,355,225	\$3,455,882	\$3,559,558	\$3,666,345	\$3,776,335
Volunteer Expense				\$0	\$0	\$0	\$0	\$0	\$0
Overtime			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Security		\$198,059	\$227,244	\$250,000	\$257,500	\$265,225	\$273,182	\$281,377	\$289,819
State Retirement		\$536,654	\$630,936	\$727,000	\$748,810	\$771,274	\$794,413	\$818,245	\$842,792
Group Insurance		\$507,286	\$493,948	\$557,900	\$574,637	\$591,876	\$609,632	\$627,921	\$646,759
Workers Compensation		\$121,960	\$153,011	\$147,500	\$151,925	\$156,483	\$161,177	\$166,013	\$170,993
Total Personnel Services		\$4,014,854	\$4,475,649	\$4,939,900	\$5,088,097	\$5,240,740	\$5,397,962	\$5,559,901	\$5,726,698
Operating Expenses	3.00%	Escalation Applied 2020 & Thereafter							
Insurance - General		\$51,240	\$62,380	\$79,500	\$81,885	\$84,342	\$86,872	\$89,478	\$92,162
Contracts and Services		\$82,084	\$52,782	\$77,000	\$79,310	\$81,689	\$84,140	\$86,664	\$89,264
Dues & Subscription		\$425	\$1,105	\$1,500	\$1,545	\$1,591	\$1,639	\$1,688	\$1,739
Employee Training		\$13,890	\$32,000	\$33,000	\$33,990	\$35,010	\$36,060	\$37,142	\$38,256
Gas & Oil		\$86,651	\$60,000	\$75,000	\$77,250	\$79,588	\$81,955	\$84,413	\$86,946
Repairs & Maintenance		\$172,797	\$97,000	\$105,000	\$108,150	\$111,395	\$114,736	\$118,178	\$121,724
Non-Capital Equipment		\$42,294	\$40,400	\$54,500	\$56,135	\$57,819	\$59,554	\$61,340	\$63,180
Supplies		\$26,648	\$41,650	\$60,000	\$61,800	\$63,654	\$65,564	\$67,531	\$69,556
Telephone		\$66,689	\$37,015	\$38,125	\$39,269	\$40,447	\$41,661	\$42,911	\$44,198
Uniforms		\$21,409	\$28,000	\$29,000	\$29,870	\$30,766	\$31,689	\$32,640	\$33,619
Utilities		\$48,346	\$47,618	\$73,000	\$75,190	\$77,446	\$79,769	\$82,162	\$84,627
Other Expenses		\$2,611	\$4,250	\$32,875	\$33,861	\$34,877	\$35,923	\$37,001	\$38,111
Total Operating Expenses		\$615,084	\$504,200	\$658,500	\$678,255	\$698,603	\$719,561	\$741,148	\$763,382
Total Personnel & Operating Expenses		\$4,629,938	\$4,979,849	\$5,598,400	\$5,766,352	\$5,939,343	\$6,117,523	\$6,301,049	\$6,490,080
Net Operating Revenues		\$0	\$0	(\$0)	(\$55,984)	(\$114,768)	(\$176,456)	(\$241,161)	(\$308,995)

City of Mauldin, South Carolina
Mauldin Fire Department
Projected Revenues, Operating and Capital Expenditures

		2023	2024	2025	2026	2027	2028	2029	2030
		Actual	Current Budget	Proposed Budget	Projections				
Net Operating Revenues		\$0	\$0	(\$0)	(\$55,984)	(\$114,768)	(\$176,456)	(\$241,161)	(\$308,995)
Prepaid Fire Equipment									
FSA General Obligation Bonds									
Series 2016B		\$181,250	\$96,300	\$98,750	\$101,050	\$99,150	\$102,250		
Series 2020		\$208,300	\$209,250	\$205,050	\$205,850	\$206,500	\$207,000	\$207,350	\$207,550
Series									
Series									
Total FSA GO Debt Service		\$389,550	\$305,550	\$303,800	\$306,900	\$305,650	\$309,250	\$207,350	\$207,550
FSA Millage Adjustment									
Operating Millage		25.4	25.4	25.4	28.4	28.4	28.4	28.4	28.4
Operating Millage Adjustment Effective 2025				28.4					
Debt Service Millage		3.6	2.3	2.3	2.3	2.3	2.3	2.3	2.3
General Obligation Millage Adjustment for FY 2025									
Operating and Debt Service Millage		29.0	27.7	30.7	30.7	30.7	30.7	30.7	30.7
Millage Increase Requested				3.0					
Based Upon	Value of Mill								
FSA Millage Limitation									
CPI Adjustment (%)		4.70%	8.00%	4.12%					
Population Growth Adjustment (%)		1.30%	2.51%	1.86%					
Operating Millage Adjustment		1.52	2.91	3.00	0.00	0.00	0.00	0.00	0.00
Operating and Debt Service Millage	25.4	27.7	27.70	30.70	30.70	30.70	30.70	30.70	30.70
Debt/GO Portion									
Millage Increase Requested		29.0	27.7	30.7	30.70	30.70	30.70	30.70	30.70
Based Upon	##### Value of Mill								
Impact on Property with a market value of	\$220,000		\$243.76	\$270.16	\$270.16	\$270.16	\$270.16	\$270.16	\$270.16
Additional Information									
City Obligations									
Series 2016		\$201,600	\$203,100	\$204,500	\$200,800	\$212,100	\$208,100	\$209,100	
Series 2021		\$427,900	\$429,900	\$429,400	\$430,600	\$431,400	\$431,800	\$431,800	\$431,400
Series									
Total City GO Debt Service		\$629,500	\$633,000	\$633,900	\$631,400	\$643,500	\$639,900	\$640,900	\$431,400

Overview of 5 Year Capital Improvement Program

Category	Dept Name	Item	Description & Justification	FY2024	FY2025	FY2026	FY2027	FY2028
Public Safety	Fire	Fire Apparatus: Rescue truck	Replaces 2004 unit. Unit has approximately 67,000 actual miles & 210,000 engine hours.			\$ 700,000.00		
Public Safety	Fire	Firefighter Gear Replacement	Reserve amount to purchase - NFPA mandates gear replacement at 10 year interval.				\$ 258,500.00	\$ 258,500.00
Public Safety	Fire	Station Cascade System	Replace stationary cascade system - 30 years old.	\$ 100,000.00				
Public Safety	Fire	Fire Station New HQ Plymovent System	Fire Station New HQ Plymovent System	\$ 45,000.00				
Public Safety	Fire	Repairs to façade and interior Station 47	Update the façade and interior for Station 47	\$ 40,000.00				
Public Safety	Fire	Hose/Gear dryer	Hose/Gear dryer	\$ 18,000.00				
Public Safety	Fire	Turn out gear Washer/ Extractor	Replacement washer/extractor for turnout gear to remove cancer causing contaminants					\$ 18,000.00
Public Safety	Fire	Fire MDT Computers	Fire MDT Computers			\$ 9,000.00	\$ 10,000.00	\$ 12,000.00
Public Safety	Fire	Fire Apparatus: Pumper	Additional engine added to the fleet in anticipation of continued annexation and growth.			\$ 720,000.00		
Public Safety	Fire	Add 5th fire station	A new Fire station will be needed to deal with the growth of the City.		\$ 4,000,000.00			
Public Safety	Fire	Replace Heart Monitor	Replace Lifepak 15 Heart Monitor				\$ 44,000.00	\$ 45,300.00
Public Safety	Fire	HVAC System Fire Station HQ	HVAC System Fire Station HQ					\$ 16,000.00
Public Safety	Fire	HVAC System Fire Station 3	HVAC System Fire Station 3					\$ 14,000.00
TOTAL		TOTAL		\$ 203,000.00	\$ 4,000,000.00	\$ 1,429,000.00	\$ 312,500.00	\$ 363,800.00

PUBLIC SAFETY COMMITTEE

AGENDA ITEM SUMMARY

MEETING DATE: May 06, 2024

AGENDA ITEM: 6c

TO: Public Safety Committee
FROM: Chief George Miller
SUBJECT: Use of Forfeiture Fund

REQUEST

To approve the use of the Forfeiture Fund to purchase a K-9 and the purchase of a new Drug Terminator (Drug Burning Device).

HISTORY/BACKGROUND

We currently have three patrol K-9s in service, and with one having to be medically retired soon. This will leave the department one short of our current service level. To maintain this level of service, Council is being asked to consider the acquisition of a new K-9 to maintain our 3 dog count.

Additionally, our Drug Terminator has reached end of life. The current one is rusting out in several areas and therefore making it unsafe for our P&E Clerk to operate it during the destruction of the drugs.

ANALYSIS or STAFF FINDINGS

The police department has been operating with three K-9s for years. That is a healthy number of K-9s for the current size of our department. If we reduce the number to two and keep it at that number, it will add extra duties for them to make up for the job of the 3rd K-9, such as call outs, search warrants, arrest warrants, drug searches, tracks, demonstrations, etc.

MPD evaluated acquiring a fully trained dog versus an untrained dog. The cost of a fully trained K-9 is more expensive and would be operational faster, however MPD found that an untrained K-9 would be significantly cheaper and can be trained locally. While both options have their pros and cons, the department believes acquiring a new K-9 and training it locally will create a better working dog for the team and is a more economical option. The new K-9 and the handler will go through a training course with Greenville County and be trained together as in the past.

Additionally, MPD has been determined that the continued use of the current Drug Terminator is a health hazard for the operator and request to purchase of a new one.

The K-9 and the Drug Terminator are authorized to purchase from the Drug Forfeiture Fund, since they are used in the fight on drugs.

FISCAL IMPACT

The cost of a K-9 will be approximately \$11,000. The K-9 and the handler will go through training together with Greenville County as they have in the past. The training will start in the fall and it will be at no cost to the city, except for equipment needed. There will be no travel, lodging or meals required. The purchase will be through a local reputable vendor.

The total cost of the Drug Terminator is approximately \$7,000.

There is approximately \$78,000.00 in the Drug Forfeiture Fund and we are requesting \$18,000.00.

RECOMMENDATION

Staff Recommends that we use the Drug Forfeiture Fund to purchase a K-9 and a Drug Terminator in an amount not to exceed \$18,000.

ATTACHMENTS
