

### CITY COUNCIL MEETING

MONDAY, DECEMBER 18, 2023 | 7:00 PM

City Council will meet in the Mauldin City Hall Council Chambers, 5 East Butler Road

Please note that members of the public are encouraged to participate remotely through Zoom. Please visit the City's website at <a href="https://cityofmauldin.org/your-government/meeting-minutes-agendas/">https://cityofmauldin.org/your-government/meeting-minutes-agendas/</a> to access the meeting via audio and videoconferencing

### **CITY OF MAULDIN**

### **COUNCIL MEETING AGENDA**

### **DECEMBER 18, 2023**

### CITY HALL COUNCIL CHAMBERS, 5 E. BUTLER ROAD

1. Call to Order Mayor Merritt

- a. Welcome
- b. Invocation
- c. Pledge of Allegiance

### 2. Proclamations and Presentations

a. Presentations [Pages 4-6] Councilwoman Diane Kuzniar

City Attorney John Duggan Retirement

3. Reading and Approval of Minutes

a. City Council Meeting- November 20, 2023 [Pages 7-10] Special Called Council- December 4, 2023 [Page 11]

4. Public Comment Mayor Merritt

5. Report from City Administrator

Seth Duncan

6. Report from Standing Committees

- a. Finance and Policy (Chairperson Reynolds)
- b. Public Safety (Chairperson King)
- c. Public Works (Chairperson Kraeling)
- d. Economic Planning & Development (Chairperson Matney)
- e. Building Codes (Chairperson Kuzniar)
- f. Recreation (Chairperson Allgood)

7. Unfinished Business-

Ordinances- 2<sup>nd</sup> Reading

None

**Standing Committee Items** 

None

8. New Business Mayor Merritt

Ordinances - 1st Reading

None

Mayor Merritt

Mayor Merritt

**Mayor Merritt** 

### **Standing Committee Items**

a. Axon Body Camera and Taser Replacement [Pages 12-50] Chairv

Chairwoman King

b. GLDTC 619 Sidewalk Project [Pages 51-55]

Chairman Kraeling

### **Committee of the Whole**

c. City Administrator Contract Extension

Mayor Merritt

9. Public Comment

Mayor Merritt

### 10.Call for Executive Session

a. Executive Session to consider a Economic Development Matter regarding proposed sale or purchase of property as allowed by State Statute Section 30-4-70 (a)(2)

Mayor Merritt

b. Possible action on items discussed in Executive Session

11. Council Concerns

Mayor Merritt

12. Adjournment

Mayor Merritt

<sup>\*</sup>January Committee meetings and a Special Called Council meeting will be held **Tuesday**, January 2, 2024.



### **PROCLAMATION**

**WHEREAS**, Diane Kuzniar started serving the City of Mauldin in January, 2020 as a City Councilwoman; and

**WHEREAS**, Councilwoman Kuzniar moved to Mauldin from Irving, Texas in 1994 and has called Mauldin home ever since; and

**WHEREAS**, Councilwoman Kuzniar has been a tremendous asset on Council, helping to lead the City in times of fantastic economic development growth in her role as Chairwoman of the Building Codes Committee; and

**WHEREAS,** Councilwoman Kuzniar will now have extra time to spend with her husband, Randy, her two sons and grandchildren;

**NOW, THEREFORE, BE IT PROCLAIMED**, that I, Terry Merritt, Mayor of the City of Mauldin, along with all the residents of our City, and my fellow Council members, do hereby proclaim that we are proud of Councilwoman Kuzniar's public service with the City of Mauldin. We wish her well.

Dated this 18th day of December, 2023.



### PROCLAMATION

WHEREAS, John Duggan was appointed City Attorney for the City of Mauldin in 2004; and

WHEREAS, John Duggan has been a steadfast pillar of legal wisdom, committed to serving the City of Mauldin, and its residents, City Council, and City Staff for nearly 20 years; and,

WHEREAS, John Duggan has practiced law for over 50 years and has spent 43 years representing municipalities in the Upstate of South Carolina; and,

WHEREAS, John Duggan's commitment to public service has played an integral role in the growth, prosperity and well-being of the City; and,

WHEREAS, throughout his career, John Duggan consistently demonstrated his legal ability by navigating complex legal matters, offering sound legal advice, and promoting fairness, justice, and adherence to the rule of law; and,

WHEREAS, John Duggan is affectionately known for offering legal guidance through his many, many stories (even if the audience has heard them before) and referring to a complex legal matter as a "sticky wicket;" and,

**WHEREAS**, not only has John Duggan been a great lawyer for the City of Mauldin, but he has also been a friend to the City of Mauldin's elected officials and City Staff; and,

**WHEREAS**, the City Council and City Staff wish to extend their heartfelt gratitude to John Duggan for his years of dedicated service; and,

**WHEREAS**, John Duggan is taking a well-earned retirement.

**NOW, THEREFORE, BE IT PROCLAIMED**, that I, Terry Merritt, Mayor of the City of Mauldin, along with all the residents of our City, and my fellow Council members, do hereby proclaim that we wish John Duggan a wonderful retirement and thank him for his decidservice to the City of Mauldin.

Dated this 18th day of December, 2023.

	Terry Merritt, Mayor
ATTEST:	
Cindy Miller, Municipal Clerk	

### MINUTES CITY OF MAULDIN COUNCIL MEETING NOVEMBER 20, 2023

### CITY HALL COUNCIL CHAMBERS, 5 E. BUTLER ROAD

Members present were Mayor Pro Tempore Taft Matney, Council members Carol King, Jason Kraeling, Michael Reynolds, and Frank Allgood. Councilwoman Kuzniar participated via Zoom.\* Mayor Terry Merritt was not present.

Others present were City Attorney John Duggan and City Administrator Seth Duncan

- 1. Call to Order- Mayor Pro Tempore Taft Matney
  - a. Welcome- MPT Matney
  - b. Invocation- Councilman Allgood
  - c. Pledge of Allegiance- Councilman Allgood

### 2. Proclamations and Presentations

a. Presentations

Chris McCord Retirement- MPT Matney read the proclamation and presented a plaque to Lt. McCord.

Audit Presentation- Michael Slapnick and Amanda Hawkins presented the audit. The City is in excellent financial condition and again received an unqualified opinion, which is the best type of opinion.

### 3. Reading and Approval of Minutes

a. City Council Meeting- October 16, 2023

**Motion:** Councilwoman King made a motion to approve the minutes with Councilman Kraeling seconding.

Vote: The vote was unanimous (5-0).

Special Called Council- November 6, 2023

**Motion:** Councilman Reynolds made a motion to approve the minutes with Councilman Kraeling seconding.

Vote: The vote was unanimous (5-0).

### 4. Public Comment- None

**5. Report from City Administrator**- Mr. Duncan reported on various Christmas events happening in the City as well as the Thanksgiving holiday schedule.

### 6. Report from Standing Committees

- a. Finance and Policy (Chairperson Reynolds)- Chairman Reynolds mentioned the awards the Finance Department has received from GFOA.
- b. Public Safety (Chairperson King)- None
- c. Public Works (Chairperson Kraeling)- Chairman Kraeling reported the PW department is busy with leaf season.
- d. Economic Planning & Development (Chairperson Matney)- None
- e. Building Codes (Chairperson Kuzniar)- None
- f. Recreation (Chairperson Allgood)- None

### 7. Unfinished Business-

Ordinances- 2nd Reading

a. An ordinance amending the business license ordinance of the City of Mauldin to update the class schedule as required by Act 176 of 2020

**Motion:** Councilman Allgood made a motion to approve this ordinance on second reading with Councilman Reynolds seconding.

**Vote:** The vote was unanimous (5-0).

b. An ordinance authorizing the conveyance of any and all interest in certain real property in the City of Mauldin at New Commerce Court

**Motion:** Councilman Allgood made a motion to approve this ordinance on second reading with Councilman Reynolds seconding.

**Vote:** The vote was unanimous (5-0).

### **Standing Committee Items**

c. Naming of Pedestrian Bridge

**Motion:** Chairman Allgood made a motion to send this item back to the Recreation Committee for further discussion. Councilman Kraeling seconded the motion.

Councilman Kraeling said he had received some feedback that someone thought the Hop Bridge name was the Hop Off Bridge, and maybe the name submission should be reconsidered. Councilman Kraeling said he had also heard some citizens say that would like a fun name and that the ones brought forward might be considered boring.

Chairman Allgood agreed there needs to be more discussion and would like to do that at the committee level again.

**Vote:** The vote was unanimous (5-0).

### 8. New Business

Ordinances – 1st Reading None

### **Standing Committee Items**

a. Administrative Judge Appointment

**Motion:** Chairwoman King made a motion to appoint Brandi White as an Administrative Judge with Councilman Kraeling seconding.

**Vote:** The vote was unanimous (5-0).

b. FLSA Policy Update

**Motion:** Chairman Reynolds made a motion to approve the FLSA policy update with Councilwoman King seconding.

Vote: The vote was unanimous (5-0).

c. City Holidays

**Motion:** Chairman Reynolds made a motion to add Juneteenth to the City holiday schedule with Councilwoman King seconding.

**Vote:** The vote was unanimous (5-0).

d. GTA Funding Cost Share

**Motion:** Chairman Reynolds made a motion to fund the approve GTA Route 601 funding in the amount of \$54,000 with Councilman Allgood seconding.

Councilwoman King asked that this be contingent on Simpsonville providing funding for this route as well. The two Cities would share the cost.

**Motion:** Chairman Reynolds made a motion to amend the motion to add that this funding is contingent on Simpsonville also funding the route. Councilwoman King seconded the motion to amend.

**Vote:** The vote was unanimous on the motion to amend (5-0).

Councilman Reynolds said he is happy to see this as it helps our residents as well as supporting local businesses.

MPT Matney said he supports this as it gets people from where they are to where they need to be. Employees are able to get to the Mauldin businesses where they are employed.

**Vote:** The vote on the motion as amended was unanimous (5-0).

### 9. Public Comment

- a. Paige said she would like to see more accessible greenspace in the City. She also said she would like a fun bridge name and would like Harambe Memorial Bridge to be considered. She thinks it would be a tourist attraction.
- b. Rodney Neely thanked the Council for adding the Juneteenth holiday without having to be asked.
- **10. Council Concerns** Councilman Allgood reported that the Mauldin High School marching band placed 6<sup>th</sup> in the State Band Competition.
- **11. Adjournment** Mayor Pro Tempore Matney adjourned the meeting at 7:45 p.m.

Respectfully Submitted, Cindy Miller Municipal Clerk

<sup>\*</sup>Councilwoman Kuzniar was present via Zoom, but was having technical difficulties with her audio. She did text a vote in the affirmative on all action items, but she must be able to participate in discussions for her vote to be recorded in the minutes.

### CITY OF MAULDIN

### SPECIAL CALLED CITY COUNCIL MEETING AGENDA DECEMBER 4, 2023, IMMEDIATELY FOLLOWING COMMITTEE MEETINGS CITY HALL - COUNCIL CHAMBERS 5 E. BUTLER ROAD

Members present were Mayor Terry Merritt, Council members Carol King, Taft Matney, Jason Kraeling, Frank Allgood, Michael Reynolds and Diane Kuzniar. HR Director Mark Putnam and City Administrator Seth Duncan were also present.

### 1. Call to Order- Mayor Terry Merritt

- a. Invocation- Councilwoman Kuzniar
- b. Pledge of Allegiance- Councilwoman Kuzniar
- c. Welcome- Mayor Merritt

### 2. New Business

a. Motion to enter into Executive Session to Consider a Personnel Matter regarding the City Administrator as allowed by State Statute Section 30-4-70 (a) (1)

**Motion:** Councilman Reynolds made a motion to adjourn into executive session with Councilman Allgood seconding.

**Vote:** The vote was unanimous (7-0).

Mayor Merritt reconvened the meeting at 10:00 p.m. Councilman Reynolds reported no decisions were made, and no votes were taken.

- b. Possible action on items discussed in executive session- None
- **3. Adjournment** Mayor Merritt adjourned the meeting at 9:56 p.m.

Respectfully Submitted, Cindy Miller Municipal Clerk

### CITY COUNCIL AGENDA ITEM SUMMARY

**MEETING DATE:** December 18, 2023

AGENDA ITEM: 8a

**TO:** City Council

**FROM:** Police Chief George Miller

**SUBJECT:** Axon Purchase

### **REQUEST**

City Council is asked to consider the mid-year purchase of Axon Tasers and Body Cameras for MPD which will replace outdated equipment and provide enhanced opportunities for officer safety and training. Staff had intended to present this replacement program as part of the FY2025 budget process, however, in discussing our plans with Axon representatives, they presented a mid-year option that would allow the City to take advantage of 2023 pricing before 2024 planned price increases.

### **HISTORY/BACKGROUND**

In brief, tasers used by MPD are old and difficult if not impossible to repair. The current issued tasers are more than 7 years old, must be deployed with a minimum distance interval, and are difficult to repair due to limited replacement components. In addition, due to limited, and expensive cartridges, MPD officers do not regularly deploy their tasers in training settings (live fire). Newer models, including the one proposed below, will allow MPD to regularly training in "live" and virtual settings to sharpen and test officer skillsets.

The body cameras used daily by MPD have constant issues with maintenance and reliability, and often lose video, do not record, or are damaged easily. The loss of video and not turning on to record can be a liability issue in the future for the City. Though many are still under warranty, Lt. Osborne regularly sends multiple cameras back to the manufacturer (Kustom) monthly for repairs or extract video. Currently, he has four (4) cameras that need to be sent back to the manufacturer for repairs.

In addition, MPD utilizes an officer simulator for training purposes. This simulator is woefully outdated and can only be utilized in one room at the police department. As part of the proposal below, MPD intends to replace the outdated training simulator with a virtual simulator that is maintained by Axon and will provide mobile capabilities. This new system is capable of providing a much more comprehensive and complete training environment for officers.

### **ANALYSIS or STAFF FINDINGS**

MPD reached out to Axon for a presentation and discussion regarding their body-worn cameras, tasers, and virtual training system. Axon offers a robust and comprehensive system that allows for full integration of cameras, tasers, user software, and training systems. MPD sought to implement a universal system with overlapping coverage and capabilities to enhance officer safety, improve training, and utilize a vendor approach to these critical tools. Axon offers MPD the ability to do the following:

- Replace all body-worn cameras (with spares) (Axon Body 4 Cameras)
- Replace all duty tasers (TASER 10)
- 3 Virtual Reality (VR) HTC Focus 3 Headsets (training apparatus)
- Halt Suit (for training purposes)

- Software suite (Evidence.com)
  - Unlimited storage
  - o Redaction Studio
  - o Auto tagging license, transcription, etc.
  - Device analytics
  - Respond+ for GPS Location of Officers
- Warranties and Equipment Refresh
  - o Technology Assurance Plan (5 year warranty), new cameras at 2.5 and 5 years
  - o Inert cartridges for Muscle Memory training
  - Unlimited duty cartridge replenishments throughout contract

After the presentation they set up a date to have some of their instructors come in and let us do a test wear with some of the proposed gear. They instructed the officers on how to use the cameras and issued them Tasers. The wear test has been great. The officers have given the equipment rave reviews. Some of the advantages of this purchase is that the new Tasers will reach 40 feet as where the ones we currently have will only reach about 24 feet. With the new distance on the Taser, it will greatly improve the distance between the officer and the suspect where if the ones we have now the suspect has to be at least 16 feet closer to the officer before it can be deployed.

An additional feature included in this package that will enhance body-worn camera utilization is a wireless capability to activate cameras when the Taser or gun is removed from the holster. This system will send out a Bluetooth pulse that will automatically initialize all Axon cameras (ours or others) within out about a 30 foot radius. This allows everyone to keep their eyes on the subject without having to look away to cut on their cameras.

There is also two (2) VR headsets and a spare that comes with the package that allows officers to do the simulator anywhere and does not have to be done in the training room at the police department.

The system also has a program for documenting Uses of Force and Vehicle Chases, that is updated anytime one is entered. Currently Lt. Osborne is in charge of keeping the statistics, but has to do it manually so when he does the break down and provide the analysis, it takes weeks to go in individually to complete this task.

The Axon software (Evidence.com) also has the ability for users to go in and blur out faces of officers, victims, juveniles, MDTs, license plates as well as the reflection of faces in windows, and not have to send it off and have it professionally done.

Every 2 ½ years we send our cameras back and Axon replaces them as part of this agreement. If there is a newer version of the camera, they will send that version and it will not cost anything. Currently the officers are wear testing the Axon 3 Body Camera. If we go through this purchase when we receive the cameras on the contract, we will be getting the Axon 4, since it was released while we were wear testing.

The quality of video is clear and it uses AI to clear up faces in darker areas. We have experienced no malfunctions with any of the cameras in the approximately three (3) months we have been testing the equipment. The ones we currently have from Kustom started experiencing malfunctions within weeks of getting them, causing possibilities for liability for the city, department and the officers. The Axon equipment gives the officers safer feelings, knowing that their equipment is working.

### **FISCAL IMPACT**

The purchase of hardware and software from Axon, as proposed, would be conducted over a five-year period. To take advantage of current pricing, Axon representatives have provided a cost breakdown with an initial mid-year payment and then five additional follow-on payments. The payment breakdown is as follows:

Feb 2024 (mid-year): \$65,969.93 July 2024 (FY2025): \$197,406.20 July 2025 (FY2026): \$229,542.22 July 2026 (FY2027): \$229,542.22 July 2027 (FY2028): \$229,542.22 July 2028 (FY2029): \$229,541.85 \$1,181,544.64

Staff believes that the mid-year payment can be made from unutilized ARPA funds from previously authorized purchases. Going forward, MPD will allocate the annual appropriation in its Contracts & Services budget.

The acquisition of Axon body-worn cameras and software has been done on the basis of Sole Source procurement. Axon is considered the gold standard for body-worn cameras, tasers and other equipment. A sole source justification exists because the intended goods to be purchased and licensed to satisfy our needs are only manufactured and available for purchase from Axon Enterprise.

### **RECOMMENDATION**

Staff recommends that we proceed with the purchase of the Axon Officer Safety Package as presented.

### **ATTACHMENTS**

A copy of the Axon Quote Axon Sole Source Justification

### OFFICER SAFETY PLAN 10+ PREMIUM SUMMARY

Mauldin Police Department

Axon Enterprise, Inc. 17800 North 85<sup>th</sup> Street Scottsdale, AZ 85255 Phone: 1-800-978-2737

Main Contacts:

Rob Marangelo (480)-613-7726





Axon's Officer Safety Plan 10+ Premium (OSP10+ Premium) package bundles hardware, software, accessories, training programs, equipment refreshes, and warranties together, to help equip your officers with the solutions they need to stay safe.

Axon represents the entire network of devices, applications, and people that is revolutionizing public safety around the world. Our mission is to protect life. Our technologies give law enforcement the confidence, focus, and time they need to keep their communities safe. Today, our CEWs are in use in more than 18,000 agencies globally and our other Axon family of products are in use by more than 6,000 agencies. Our suite of connected products from body cameras to evidence management, has given police agencies the flexibility and the versatility to operate with increased transparency and efficiency.

Mauldin Police Department and Axon Enterprise, Inc. (Axon) will be partnering to deliver a Conducted Electrical Weapon (CEW) and Body Worn Camera (BWC) program. Our goal is to deliver predictable annual spend, and the best technology in order to reduce your agency's liability while increasing your agency's efficiency and most importantly, safety.

Logistical Details: 30-60 Days - Signed Quote to Delivery of Hardware.

### **Next Steps:**

Paperwork we need the agency to sign:

o Quote

### Timeline:

Typical implementation for the entire solution is between 2-3 months.

A message from our CEO and founder Rick Smith WHERE DO WE GO FROM HERE?

https://www.axon.com/news/where-do-we-go-from-here



The solution created for the Mauldin Police Department includes:

### Hardware:

- (64) Axon Body 4 Cameras
- (71) Magnet Mounts
- (8) 8-Bay Docks for Charging and Evidence Offload with associated wall mounts
- (71) USB-C Cables for Alternative Charging Method
- (54) Signal Sidearm Units
  - (108) Signal Sidearm Batteries
- (40) TASER 10
- (1) TASER 10 Charging Docks with associated wall mounts
- (40) TASER 10 SafariLand Holsters
- (1) Halt Suit
- (1) TASER 10 Conductive Ruggedized Target with Frame
- TASER 10 Cartridges
- (3) Virtual Reality (VR) HTC Focus 3 Headsets
- (2) VR Tablets + Travel Cases
- (2) VR Tactical Bag
- (2) VR TASER 10 Controller
- (2) VR Sidearm Controller + Holster
- Spares:
  - (2) Axon Body 4 Cameras
  - (1) TASER 10

### Software

Complete your case with a powerful case management experience, including bulk actions, access controls, and automated suggestions. And save time with efficiency tools like redaction studio, streamlined categorizing, tagging, and case building.

- (54) Professional Evidence.com Licenses
  - Multi-Cam Playback, Redaction Studio (With AI Redaction Capabilities), and Device Analytics for Ever User
  - Unlimited Storage for Every User in Evidence.com
- (54) Respond+ Licenses for GPS Location of Officers, Livestreaming while Actively Recording as well as Prioirty Evidence Offloading from your Body 3
- (54) Auto Tagging License
- (54) Auto Transcription/Dictation Licenses
- (54) Performance Licenses
- (54) Citizens for Communities Licenses
- (54) Redaction Assistant Licenses
- (54) Axon Investigate Licenses
- Unlimited 3<sup>rd</sup> Partry Video Storage
- (54) Virtual Reality Licenses
- (67) Standards Licenses



### Warranties and Equipment Refresh:

Automatic refresh every 2.5 years for Body Cameras. Minimizing the chance that an officer goes on duty without a camera, includes on-site spare units, as well as an extended warranty at no additional cost through the life of the agreement. Not only protecting your agency today but ensuring it will stay protected in the future.

- Technology Assurance Plan (TAP)
  - 5 Year "No Questions Asked" Warranty on All Body Worn Cameras and Docks
  - (54) of the Latest Cameras at Year 2.5 and Year 5
  - All New BWC Docking Stations with Each Camera Refresh
- Hook and Loop Cartridges (HALT) in Year 3 for Each User
- Inert Cartridges for Muscle Memory training
- Unlimited Duty Cartridge Replenishments throughout entire contract term

### **Axon Professional Services:**

Axon's Professional Services help introduce our technologies to agencies with the right training and implementation support.

- On-site Configuration of Evidence.com and all Devices and Docks
- On-site System Admin and End User training
- Installation of Auto Tagging/Performance Licenses
- TASER 10 Instructor Course Voucher Master and Basic Instructors
- On-site Virtual Reality Configuration and Training

### **Program Products & Features:**

### **Axon Body 4**

Axon Body 4 isn't just a camera: it's a rugged communications beacon front-and-center on every call. Featuring our new Axon Aware technology and an LTE connection that enables real-time features like GPS; Body 4 empowers officers with more support in the moment. Coupled with enhanced low-light performance and reduced motion blur, that means clearer evidence in the now, more efficient AI-powered processes after the fact, and most importantly, safer communities in the long run.

### What is TAP?

The Technology Assurance Plan (TAP) is a service plan that combines warranty coverage on your Axon body cameras with automatic refresh units every 2.5 years. Minimizing the chance that an officer goes on duty without a camera, TAP includes on-site spare units, as well as an extended warranty at no additional cost through the life of the agreement. TAP not only protects your agency today—it ensures it will stay protected in the future.

### Evidence.com

Axon Evidence is a scalable, cloud-based system that consolidates all of your digital files, making them easy to manage, access, and share. Now you can also know your evidence is securely stored in Microsoft Azure's Government cloud, and that any activity is captured in audit trails to ensure chain of custody and evidence authenticity.



### Axon Respond+

Axon Respond+ is a real-time operations platform which integrates real-time situational awareness and unified communications within a modern incident management solution. Harnessing data from sensors in the field, public safety agencies are empowered to know before it's voiced and rapidly coordinate responses with a unified communications platform. This drives faster response times, safer officers and communities as well as the optimal deployment of limited resources.

### **Axon Redaction Assistant**

Redaction Assistant is a powerful add-on to the Evidence.com Redaction Studio. Redaction Assistant speeds up the redaction process by automating redactions for common objects like faces, license plates, and video screens (e.g., MDT screens). Audio redaction can now automate word redacting throughout a recording.

### **Axon Community Request**

Axon Community Request allows agencies to engage the community in efforts to investigate crimes and preserve public safety. Agencies can launch public portals from Evidence.com to collect digital evidence submissions from members of the public, those submissions are screened for viruses and categorized automatically, so agencies can review potential evidence files safely and quickly.

### **Auto Tagging**

Auto-tagging takes information from your computer-aided dispatch and records management system and ties it to your videos on Axon Evidence. Auto-tagging automatically tags incident ID, category, location and other tags to videos automatically. It avoids the misspellings and incomplete information of manual entry. Auto-tagging requires minimal involvement from agency IT staff and no need to involve CAD or RMS providers. Having this feature saves about \$200 per officer per month in productivity costs.

### **Axon Performance**

Axon Performance is designed to reduce the amount of time field supervisors spend reviewing compliance with agency policies and programs. With Axon Performance, agencies streamline the supervisor review and enable supervisors to deliver tailored personnel training and feedback to ensure that teams are operating within agency guidelines and policies.

### TASER 10

Our continued dedication to the TASER CEW, successful endeavors into other areas of connected law enforcement technologies, and close partnerships with thousands of agencies have informed the development of TASER 10 – the most effective and intelligent TASER yet. TASER 10 is designed to give officers the confidence to de-escalate dangerous situations with new components, technology, and features that include:

- Increased distance of up to 45ft (more than double that of legacy TASER weapons)
- 10 Individually targeted Probes which creates 9 opportunities for NMI. Especially useful in stressful situations
- Any probe connect, which limits ineffective deployments that happen due to missing the bottom probe, loose or thick clothing, or limited probe spread
- Warning alert (no drive stun capability) which allows to gain compliance without deploying cartridges
- Low Voltage Weapon which makes it much less likely to ignite flammables



Built in accelerometer to help track when the device is unholstered and pointed at subjects, helping
with automated Response to Resistance reporting & successfully de-escalating situations without
deploying probes

TASER 10 features wireless connectivity to Axon applications. This connectivity improves and automates workflows, so officers can focus on policing. The platform uses removable, rechargeable batteries and utilizes a "Dock and Walk" workflow, similar to that used by Axon body-worn cameras. The platform has improved armory and administrative functions with Evidence.com and Axon Device Manager through a connected mobile application, allowing agencies to more easily manage device assignments, plus better search functionality and device status reporting to assist with inventory management and tracking.

Increased connectivity makes the TASER system faster and more efficient. These elegant automations can help reduce the administrative time devoted to an agency's TASER program by as much as 75%.

### **Axon Signal Sidearm**

The OSP 10+ package includes Axon Signal Sidearm – a smart sensor that attaches to an officer's holster. The Signal Sidearm sensor uses Axon Signal technology to trigger Axon body-worn cameras within range to start recording automatically when an officer's weapon is drawn.

### **Axon Investigate**

Axon's Investigate is a digital forensic software used for building demonstratives in court and helping prove the authenticity of video files, so they can be played back in its original file format.

### **Axon Standards**

Axon Standards is our use of force reporting software that leverages the connected devices from Axon (Body 3 or 4 cameras & TASER 10) to pre-populate data that are used for creating internal affairs investigations. This also tracks TASER 10 effectiveness when gaining compliance without deploying the weapon using the built-in accelerometer. Axon Standards Licenses are included in all OSP10 packages, but additional Professional Services fees will need to be scoped.

### **Axon Records**

The OSP10 Premium package includes a free five-year license for Axon Records for every OSP10+ or OSP10 Premium license purchased, but additional Professional Services fees will need to be scoped.

### **Axon Virtual Reality Training**

Axon VR Training prepares officers for complex, real-world situations through immersive training that enhances performance, critical thinking and de-escalation skills. Developed in partnership with a cross-disciplinary network of first responders, subject matter experts and community leaders, Axon's expansive content library integrates with state-of-the-art technology and can be used anytime, anywhere.

### **Professional Services**

Axon's Starter Package will help introduce our technologies to your agency with the right training and implementation support. The Professional Services team will assist in the hardware and software setup your new Axon Body Worn Camera program.



### The Axon Customer Success Manager

Whenever you purchase an Axon product, we want to ensure that it's easy to use and providing value to your agency. That's why we assign our customers a single point of contact to ensure you always have the tools and information you need.



Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
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VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Delivery Method:

BILL TO	Business; Delivery; Invoice-5 E Butter Rd 5 E Butter Rd 5 E Butter Rd Mauldin, SC SC 29662-2401 USA Email:	
	ept SC	

PRIMARY CONTACT	Charles Osborne Phone: (864) 289-8952 Email: cosborne@mauldinpolice.com	H
SALES REPRESENTATIVE	Rob Marangelo Phone: Email: rmarangelo@axon.com	

## **Quote Summary**

60 Months	\$1,117,573.04	\$1,181,544.64
Program Length	TOTAL COST	ESTIMATED TOTAL W/ TAX

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\$44,325.09	\$221,625.44
Average Savings Per Year	TOTAL SAVINGS

## **Payment Summary**

D-4-			CANCEL MAN PARAMETERS (SALE)
Date	Subtotal	Тах	Total
Feb 2024	\$63,511.12	\$2,458.81	\$65,969.93
Jul 2024	\$186,521.24	\$10,884.96	\$197,406.20
Jul 2025	\$216,885.17	\$12,657.05	\$229,542.22
Jul 2026	\$216,885.17	\$12,657.05	\$229,542.22
Jul 2027	\$216,885.17	\$12,657.05	\$229,542.22
Jul 2028	\$216,885.17	\$12,656.68	\$229,541.85
Total	\$1,117,573.04	\$63,971.60	\$1,181,544.64
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Quote Unbundled Price: Quote List Price: Quote Subtotal:

\$1,339,198.48 \$1,180,653.88 \$1,117,573.04

### Pricing

All deliverables a	All deliverables are detailed in Delivery Schedules section	lower in proposal	roposal						
Item	Description	Q.	Term	Unbundled	List Price	Net Price	Subtotal	Тах	Total
Program									
BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	-	09	\$70.49	\$34.66	\$34.66	\$2.079.60	\$124.78	\$2.204.38
Unlim10 Prem	Unlimited10 Premium Bundle	14	99	\$301.43	\$259.98	\$259.98	\$218,383.20	\$10.024.04	\$228.407.24
C00001	T10 CERTIFICATION ADD-ON BUNDLE	4	09	\$28.50	\$27.08	\$27.08	\$22,747.20	\$2,469.06	\$25.216.26
OSP10 Prem	Officer Safety Plan 10 Premium	40	09	\$374.06	\$323.90	\$323.90	\$777.360.00	\$50.242.03	\$827,602,03
A la Carte Hardware	ire								
H00002	AB4 Multi Bay Dock Bundle	œ	09		\$1,638,90	\$3.98	\$1.911.20	\$114.67	\$2 025 87
H00001	AB4 Camera Bundle	8	9		\$849.00	\$2.48	\$9.536.00	\$572.16	\$10.108.16
A la Carte Software	Đ.								
73893	STANDARDS LICENSE, NON-SWORN	13	51		\$5,34	\$5.34	\$3.540.42	\$212.43	\$3 752 85
73840	EVIDENCE, COM BASIC ACCESS LICENSE	5	51		\$16.02	\$5.34	\$3.540.42	\$212.43	\$3.752.85
A la Carte Services									
20379	VR 1-DAY SERVICE	-			\$4.950.00	\$4.950.00	\$4 950 00	00 0\$	\$4 950 00
85149	CEW 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	-			\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00
85147	CEW STARTER	-			\$9,950.00	\$9,950.00	\$9.950.00	\$0.00	\$9.950.00
85055	AXON FULL SERVICE	-			\$26,775.00	\$26,775.00	\$26,775.00	\$0.00	\$26.775.00
73896	STANDARDS IMPLEMENTATION SERVICE	-			\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
Total							\$1,117,573.04	\$63.971.60	\$1.181.544.64

## Firearms and Ammunition Excise Tax

	Description	Taxable Amount	FAET Rate	FAET Amount
	ASER 10 LIVE CARTRIDGE	\$2,793.00	11.00%	\$307.23
	FASER 10 LIVE CARTRIDGE	\$598,50	11.00%	\$65.84
	TASER 10 LIVE CARTRIDGE	\$598.50	11.00%	\$65.84
	TASER 10 LIVE CARTRIDGE	\$598.50	11.00%	\$65.84
	ASER 10 LIVE CARTRIDGE	\$598.50	11.00%	\$65.84
	TASER 10 DUTY CARTRIDGE REPLACEMENT ACCESS PROGRAM	\$4,852.68	11.00%	\$533.79
	FASER 10 HANDLE, YLW, CLASS 3R	\$74,468.40	10.00%	\$7,446.84
	FASER 10 LIVE CARTRIDGE	\$14,544.00	11.00%	\$1,599.84
	TASER BATTERY PACK, TACTICAL	\$3,398.00	10.00%	\$339.80
	FASER 10 LIVE DUTY MAGAZINE BLACK	\$5,195.60	10.00%	\$519.56
-	TASER 10 HANDLE, YLW, CLASS 3R	\$1,861.71	10.00%	\$186.17
-	IASER BATTERY PACK, TACTICAL	\$84.95	10.00%	\$8.50
	FASER 10 LIVE DUTY MAGAZINE BLACK	\$129.89	10.00%	\$12.99
-	TASER 10 DUTY CARTRIDGE REPLACEMENT ACCESS PROGRAM	\$12,635.20	11.00%	\$1,389.87
	TASER 10 LIVE CARTRIDGE	\$1,454.40	11.00%	\$159.98
	FASER 10 LIVE CARTRIDGE	\$1,454.40	11.00%	\$159.98
	FASER 10 LIVE CARTRIDGE	\$1,454.40	11.00%	\$159.98
	TASER 10 LIVE CARTRIDGE	\$1,454.40	11.00%	\$159.98
			Total	\$13 247 87

## **Delivery Schedule**

	-			
Bundle	Item	Description	QTY	<b>Estimated Delivery Date</b>
AB4 Camera Bundle	100147	AXON BODY 4 - NA - US FIRST RESPONDER - BLK - RAPIDLOCK	28	02/01/2024
AB4 Camera Bundle	100147	AXON BODY 4 - NA - US FIRST RESPONDER - BLK - RAPIDLOCK	2	02/01/2024
AB4 Camera Bundle	100466	USB-C to USB-C CABLE FOR AB4	71	02/01/2024
AB4 Camera Bundle	11507	MOLLE MOUNT, SINGLE, AXON RAPIDLOCK	71	02/01/2024
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	· oc	02/01/2024
AB4 Multi Bay Dock Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE, COM DOCK	- ∞	02/01/2024
AB4 Multi Bay Dock Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	· · ∞	02/01/2024
Officer Safety Plan 10 Premium	100126	AXON VR TACTICAL BAG	-	02/01/2024
Officer Safety Plan 10 Premium	100390	TASER 10 HANDLE, YLW, CLASS 3R	40	02/01/2024
Officer Safety Plan 10 Premium	100390	TASER 10 HANDLE, YLW, CLASS 3R	-	02/01/2024
Officer Safety Plan 10 Premium	100393	TASER 10 LIVE DUTY MAGAZINE BLACK	40	02/01/2024
Officer Safety Plan 10 Premium	100393	TASER 10 LIVE DUTY MAGAZINE BLACK	-	02/01/2024
Officer Safety Plan 10 Premium	100394	TASER 10 HALT TRN MAGAZINE BLUE (HOOK-AND-LOOP-TRAINING)	2	02/01/2024
Officer Safety Plan 10 Premium	100395	TASER 10 LIVE TRAINING MAGAZINE PURPLE	2	02/01/2024

	Hell	Description	\ \ \ \	Estimated Delivery Date
Officer Safety Plan 10 Premium	100396	TASER 10 INERT MAGAZINE RED	2	02/01/2024
Officer Safety Plan 10 Premium	100399	TASER 10 LIVE CARTRIDGE	800	02/01/2024
Officer Safety Plan 10 Premium	100400	TASER 10 HALT CARTRIDGE	240	02/01/2024
Officer Safety Plan 10 Premium	100401	TASER 10 INERT CARTRIDGE	16	02/01/2024
Officer Safety Plan 10 Premium	100611	TASER 10 SAFARILAND HOLSTER, RH	40	02/01/2024
Officer Safety Plan 10 Premium	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)		02/01/2024
Officer Safety Plan 10 Premium	100681	SIGNAL SIDEARM, SENSOR ONLY	40	02/01/2024
Officer Safety Plan 10 Premium	100748	TASER 10 VR CONTROLLER	-	02/01/2024
Officer Safety Plan 10 Premium	100862	VR - PLACEHOLDER - SIDEARM CONTROLLER	-	02/01/2024
Officer Safety Plan 10 Premium	100920	VR - PLACEHOLDER- SIDEARM CONTROLLER HOLSTER	-	02/01/2024
Officer Safety Plan 10 Premium	100921	VR - PLACEHOLDER - HOLSTER T10 CONTROLLER	•	02/01/2024
Officer Safety Plan 10 Premium	20018	TASER BATTERY PACK, TACTICAL	40	02/01/2024
Officer Safety Plan 10 Premium	20018	TASER BATTERY PACK, TACTICAL	7	02/01/2024
Officer Safety Plan 10 Premium	20018	TASER BATTERY PACK, TACTICAL	-	02/01/2024
Officer Safety Plan 10 Premium	20296	VRTABLET	-	02/01/2024
Officer Safety Plan 10 Premium	20297	VR TABLET CASE	-	02/01/2024
Officer Safety Plan 10 Premium	20378	HTC FOCUS 3 VR HEADSET	2	02/01/2024
Officer Safety Plan 10 Premium	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	-	02/01/2024
Officer Safety Plan 10 Premium	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	-	02/01/2024
Officer Safety Plan 10 Premium	71044	BATTERY, SIGNAL SIDEARM, CR2430 SINGLE PACK	8	02/01/2024
Officer Safety Plan 10 Premium	74200	TASER 6-BAY DOCK AND CORE	-	02/01/2024
Officer Safety Plan 10 Premium	80087	TASER TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	-	02/01/2024
Officer Safety Plan 10 Premium	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	-	02/01/2024
T10 CERTIFICATION ADD-ON BUNDLE	100399	TASER 10 LIVE CARTRIDGE	140	02/01/2024
T10 CERTIFICATION ADD-ON BUNDLE	100400	TASER 10 HALT CARTRIDGE	06	02/01/2024
Unlimited10 Premium Bundle	100126	AXON VR TACTICAL BAG		02/01/2024
Unlimited10 Premium Bundle	100681	SIGNAL SIDEARM, SENSOR ONLY	4	02/01/2024
Unlimited10 Premium Bundle	100748	TASER 10 VR CONTROLLER	-	02/01/2024
Unlimited10 Premium Bundle	100862	VR - PLACEHOLDER - SIDEARM CONTROLLER	1	02/01/2024
Unlimited10 Premium Bundle	100920	VR - PLACEHOLDER- SIDEARM CONTROLLER HOLSTER	T	02/01/2024
Unlimited10 Premium Bundle	100921	VR - PLACEHOLDER - HOLSTER T10 CONTROLLER	•	02/01/2024
Unlimited10 Premium Bundle	20296	VRTABLET	-	02/01/2024
Unlimited10 Premium Bundle	20297	VR TABLET CASE	-	02/01/2024
Unimited10 Premium Bundle	20378	HTC FOCUS 3 VR HEADSET	-	02/01/2024
Unlimited 10 Premium Bundle	71044	BATTERY, SIGNAL SIDEARM, CR2430 SINGLE PACK	28	02/01/2024
Officer Safety Plan 10 Premium	100389	TASER 10 LIVE CARTRIDGE	80	02/01/2025
Unicer safety Plan 10 Premium	100400	TASER 10 HALT CARTRIDGE	240	02/01/2025
TIO CERTIFICATION ADD-ON BUNDLE	100399	TASER 10 LIVE CARTRIDGE	8	02/01/2025
Office Seft, Plead Application	100400	TASER 10 HALT CARTRIDGE	&:	02/01/2025
Officer Salety Plan 10 Premium	100389	IASER 10 LIVE CARTRIDGE	8	02/01/2026
Unicer Safety Plan 10 Premium	100400	TASER 10 HALT CARTRIDGE	240	02/01/2026
TO CERTIFICATION ADD-ON BUNDLE	100399	TASER 10 LIVE CARTRIDGE	ဓ	02/01/2026
110 CERTIFICATION ADD-ON BUNDLE	100400	TASER 10 HALT CARTRIDGE	90	02/01/2026
Body Worn Camera Multi-Bay Dock TAP Bundle	73689	MULTI-BAY BWC DOCK 1ST REFRESH	•	08/01/2026
Officer Safety Plan 10 Premium	100210	VIRTUAL REALITY TABLET REFRESH ONE	-	08/01/2026
Officer Safety Plan 10 Premium	20373	VIRTUAL REALITY HEADSET REFRESH ONE	7	08/01/2026
Officer Safety Plan 10 Premium	10000		,,,	

Bundle	Item	Description	<b>∀T</b> Ø	<b>Estimated Delivery Date</b>
Officer Safety Plan 10 Premium	73689	MULTI-BAY BWC DOCK 1ST REFRESH		08/01/2026
Unlimited10 Premium Bundle	100210	VIRTUAL REALITY TABLET REFRESH ONE	-	08/01/2026
Unlimited10 Premium Bundle	20373	VIRTUAL REALITY HEADSET REFRESH ONE	-	08/01/2026
Unlimited10 Premium Bundle	73309	AXON CAMERA REFRESH ONE	14	08/01/2026
Unlimited10 Premium Bundle	73689	MULTI-BAY BWC DOCK 1ST REFRESH	2	08/01/2026
Officer Safety Plan 10 Premium	100399	TASER 10 LIVE CARTRIDGE	80	02/01/2027
Officer Safety Plan 10 Premium	100400	TASER 10 HALT CARTRIDGE	240	02/01/2027
T10 CERTIFICATION ADD-ON BUNDLE	100399	TASER 10 LIVE CARTRIDGE	30	02/01/2027
T10 CERTIFICATION ADD-ON BUNDLE	100400	TASER 10 HALT CARTRIDGE	80	02/01/2027
Officer Safety Plan 10 Premium	100399	TASER 10 LIVE CARTRIDGE	08	02/01/2028
Officer Safety Plan 10 Premium	100400	TASER 10 HALT CARTRIDGE	240	02/01/2028
T10 CERTIFICATION ADD-ON BUNDLE	100399	TASER 10 LIVE CARTRIDGE	30	02/01/2028
T10 CERTIFICATION ADD-ON BUNDLE	100400	TASER 10 HALT CARTRIDGE	98	02/01/2028
Body Worn Camera Multi-Bay Dock TAP Bundle	73688	MULTI-BAY BWC DOCK 2ND REFRESH	and the same of th	02/01/2029
Officer Safety Plan 10 Premium	73310	AXON CAMERA REFRESH TWO	4	02/01/2029
Officer Safety Plan 10 Premium	73688	MULTI-BAY BWC DOCK 2ND REFRESH	lw.	02/01/2029
Unlimited10 Premium Bundle	73310	AXON CAMERA REFRESH TWO	14	02/01/2029
Unlimited10 Premium Bundle	73688	MULTI-BAY BWC DOCK 2ND REFRESH	2	02/01/2029

Bundle	Item	Description	Σď	<b>Estimated Start Date</b>	<b>Estimated End Date</b>
Officer Safety Plan 10 Premium	100165	UNLIMITED 3RD-PARTY STORAGE	40	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	100590	MY90 LICENSE	40	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	20248	TASER 7 EVIDENCE.COM LICENSE	40	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	20248	TASER 7 EVIDENCE. COM LICENSE	_	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	20370	FULL VR TASER 7 ADD-ON USER ACCESS	40	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	73478	REDACTION ASSISTANT USER LICENSE	40	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	73618	AXON COMMUNITY REQUEST+ LICENSE	40	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	73638	STANDARDS ACCESS LICENSE	40	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	73680	RESPOND DEVICE PLUS LICENSE	4	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	73682	AUTO TAGGING LICENSE	4	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	4	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	73739	PERFORMANCE LICENSE	40	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	73746	PROFESSIONAL EVIDENCE.COM LICENSE	40	03/01/2024	02/28/2029
Officer Safety Plan 10 Premium	85760	Auto-Transcribe Unlimited Service	40	03/01/2024	02/28/2029
T10 CERTIFICATION ADD-ON BUNDLE	20248	TASER 7 EVIDENCE.COM LICENSE	14	03/01/2024	02/28/2029
Unlimited 10 Premium Bundle	100165	UNLIMITED 3RD-PARTY STORAGE	14	03/01/2024	02/28/2029
Unlimited10 Premium Bundle	100590	MY90 LICENSE	4	03/01/2024	02/28/2029
Unlimited10 Premium Bundle	20370	FULL VR TASER 7 ADD-ON USER ACCESS	14	03/01/2024	02/28/2029
Unlimited10 Premium Bundle	73478	REDACTION ASSISTANT USER LICENSE	4	03/01/2024	02/28/2029
Unlimited10 Premium Bundle	73618	AXON COMMUNITY REQUEST+ LICENSE	14	03/01/2024	02/28/2029
Unlimited10 Premium Bundle	73638	STANDARDS ACCESS LICENSE	14	03/01/2024	02/28/2029
Unlimited 10 Premium Bundle	73680	RESPOND DEVICE PLUS LICENSE	4	03/01/2024	02/28/2029
Unlimited 10 Premium Bundle	73682	AUTO TAGGING LICENSE	4	03/01/2024	02/28/2029
Unlimited10 Premium Bundle	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	<u>.</u> 4	03/01/2024	02/28/2029
Unlimited 10 Premium Bundle	73739	PERFORMANCE LICENSE	14	03/01/2024	02/28/2029

Bundle	Item	Description	\ \ \ \	Estimated Start Date	<b>Estimated End Date</b>
Unlimited10 Premium Bundle	73746	PROFESSIONAL EVIDENCE.COM LICENSE	14	03/01/2024	02/28/2029
Unlimited10 Premium Bundle	85760	Auto-Transcribe Unlimited Service	4	03/01/2024	02/28/2029
A la Carte	73840	EVIDENCE.COM BASIC ACCESS LICENSE	13	12/01/2024	02/28/2029
A la Carte	73893	STANDARDS LICENSE, NON-SWORN	13	12/01/2024	02/28/2029
Services					
Bundle	Item	Description			QTV
Officer Safety Plan 10 Premium	100105	MY90 SETUP			
Officer Safety Plan 10 Premium	100751	TASER 10 DUTY CARTRIDGE REPLACEMENT ACCESS PROGRAM	OGRAM		40
Officer Safety Plan 10 Premium	11642	THIRD-PARTY VIDEO SUPPORT LICENSE	and the same of th		40
T10 CERTIFICATION ADD-ON BUNDLE	100751	TASER 10 DUTY CARTRIDGE REPLACEMENT ACCESS PROGRAM	OGRAM		14
Unlimited10 Premium Bundle	100105	MY90 SETUP			-
Unlimited 10 Premium Bundle	11642	THIRD-PARTY VIDEO SUPPORT LICENSE			14
A la Carte	20379	VR 1-DAY SERVICE			-
A la Carte	73896	STANDARDS IMPLEMENTATION SERVICE			-
A la Carte	85055	AXON FULL SERVICE			-
A la Carte	85147	CEW STARTER			
A la Carte	85149	CEW 2 DAY PRODUCT SPECIFIC INSTRUCTOR COLIRSE			-

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Pullula	Item	Description	<u>_</u>	Estimated Start Date	Estimated End Date
Body Worn Camera Multi-Bay Dock TAP Bundle	80465	EXT WARRANTY, MULTI-BAY DOCK (TAP)		02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	100197	HTC FOCUS 3 VR HEADSET - WARRANTY	2	02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	100213	VIRTUAL REALITY TABLET - HARDWARE WARRANTY	τ-	02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	100704	EXT WARRANTY, TASER 10 HANDLE	40	02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	100704	EXT WARRANTY, TASER 10 HANDLE		02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	80374	EXT WARRANTY, TASER 7 BATTERY PACK	40	02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	80374	EXT WARRANTY, TASER 7 BATTERY PACK	7	02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	80374	EXT WARRANTY, TASER 7 BATTERY PACK	; <del></del>	02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	~	02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	80464	EXT WARRANTY, CAMERA (TAP)	40	02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	80464	EXT WARRANTY, CAMERA (TAP)	-	02/01/2025	02/28/2029
Officer Safety Plan 10 Premium	80465	EXT WARRANTY, MULTI-BAY DOCK (TAP)	2	02/01/2025	02/28/2029
Unlimited 10 Premium Bundle	100197	HTC FOCUS 3 VR HEADSET - WARRANTY	-	02/01/2025	02/28/2029
Unlimited10 Premium Bundle	100213	VIRTUAL REALITY TABLET - HARDWARE WARRANTY	-	02/01/2025	02/28/2029
Unlimited 10 Premium Bundle	80464	EXT WARRANTY, CAMERA (TAP)	4	02/01/2025	02/28/2029
Unlimited 10 Premium Bundle	80465	EXT WARRANTY, MULTI-BAY DOCK (TAP)	2	02/01/2025	02/28/2029

### Payment Details

Invoice Plan	Item	Description	Qry	Subtotal	Tax	Total
Annual Payment 1	20379	VR 1-DAY SERVICE	-	\$4,950.00	\$0.00	\$4,950.00
Annual Payment 1	73840	EVIDENCE.COM BASIC ACCESS LICENSE	13	\$99.13	\$5.95	\$105.08
Annual Payment 1	73893	STANDARDS LICENSE, NON-SWORN	13	\$99,13	\$5.95	\$105.08
Annual Payment 1	73896	STANDARDS IMPLEMENTATION SERVICE	ļ.	\$840.00	\$0.00	\$840.00
Annual Payment 1	85055	AXON FULL SERVICE	τ-	\$749.70	\$0.00	\$749.70
Annual Payment 1	85147	CEW STARTER		\$9,950.00	\$0.00	\$9,950.00
Annual Payment 1	85149	CEW 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	-	\$6,800.00	\$0.00	\$6,800.00
Annual Payment 1	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	-	\$58.23	\$3.48	\$61.71
Annual Payment 1	C00001	T10 CERTIFICATION ADD-ON BUNDLE	14	\$636.93	\$69.14	\$706.07
Annual Payment 1	H00001	AB4 Camera Bundle	64	\$9,536.00	\$572.16	\$10,108.16
Annual Payment 1	H00002	AB4 Multi Bay Dock Bundle	∳φ	\$1,911.20	\$114.67	\$2,025.87
Annual Payment 1	OSP10 Prem	Officer Safety Plan 10 Premium	40	\$21,766.07	\$1,406.79	\$23,172.86
Annual Payment 1	Unlim10 Prem	Unlimited10 Premium Bundle	14	\$6,114.73	\$280.67	\$6,395.40
Total				\$63,511.12	\$2,458.81	\$65,969.93
Jul 2024						
Invoice Plan	Item	Description	Q	Subtotal	Tax	Total
Annual Payment 1	73840	EVIDENCE.COM BASIC ACCESS LICENSE	5	\$608.95	\$36.54	\$645.49
Annual Payment 1	73893	STANDARDS LICENSE, NON-SWORN	13	\$608.95	\$36.54	\$645.49
Annual Payment 1	73896	STANDARDS IMPLEMENTATION SERVICE	-	\$5,160.00	\$0.00	\$5,160.00
Annual Payment 1	85055	AXON FULL SERVICE	-	\$4,605.30	\$0.00	\$4.605.30
Annual Payment 1	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	! <b>~</b>	\$357.69	\$21.46	\$379.15
Annual Payment 1	C00001	T10 CERTIFICATION ADD-ON BUNDLE	4	\$3,912.51	\$424.67	\$4,337.18
Annual Payment 1	OSP10 Prem	Officer Safety Plan 10 Premium	40	\$133,705.97	\$8,641.62	\$142,347,59
Annual Payment 1	Unlim10 Prem	Unlimited10 Premium Bundle	14	\$37,561.87	\$1,724.13	\$39,286,00
Total				\$186,521.24	\$10,884.96	\$197,406.20
Jul 2025						
Invoice Plan	Item	Description	Oh	Subtotal	Tax	Total
Annual Payment 2	73840	EVIDENCE.COM BASIC ACCESS LICENSE	13	\$708 08	\$42.49	\$750.57
Annual Payment 2	73893	STANDARDS LICENSE, NON-SWORN	<u></u>	\$708.08	\$42.49	\$750.57
Annual Payment 2	73896	STANDARDS IMPLEMENTATION SERVICE		\$6.000.00	\$0.00	\$6,000,00
Annual Payment 2	85055	AXON FULL SERVICE	-	\$5,355,00	\$0.00	\$5.355.00
Annual Payment 2	BWCamMBDTAP	Body Wom Camera Multi-Bay Dock TAP Bundle	-	\$415.92	\$24.96	\$440.88
Annual Payment 2	C00001	T10 CERTIFICATION ADD-ON BUNDLE	14	\$4,549.44	\$493.81	\$5,043.25
Annual Payment 2	OSP10 Prem	Officer Safety Plan 10 Premium	40	\$155,472.00	\$10,048.47	\$165,520.47
Annual Payment 2	Unlim10 Prem	Unlimited 10 Premium Bundle	14	\$43,676.65	\$2,004.83	\$45,681.48
Total				manufacture of the same of the same	The same of the sa	

0707 Inc						
Invoice Plan	Item	Description	QL	Subtotal	Tax	Total
Annual Payment 3	73840	EVIDENCE.COM BASIC ACCESS LICENSE	13	\$708.08	\$42.49	\$750.57
Annual Payment 3	73893	STANDARDS LICENSE, NON-SWORN	13	\$708.08	\$42.49	\$750.57
Annual Payment 3	73896	STANDARDS IMPLEMENTATION SERVICE	-	\$6,000,00	\$0.00	\$6,000.00
Annual Payment 3	85055	AXON FULL SERVICE	-	\$5,355.00	\$0.00	\$5,355.00
Annual Payment 3	BWCamMBDTAP	Body Wom Camera Multi-Bay Dock TAP Bundle	•	\$415.92	\$24.96	\$440.88
Annual Payment 3	C00001	T10 CERTIFICATION ADD-ON BUNDLE	4	\$4,549.44	\$493.81	\$5,043.25
Annual Payment 3	OSP10 Prem	Officer Safety Plan 10 Premium	40	\$155,472.00	\$10,048.47	\$165,520.47
Annual Payment 3	Unlim10 Prem	Unlimited10 Premium Bundle	14	\$43,676.65	\$2,004.83	\$45,681.48
Total				\$216,885.17	\$12,657.05	\$229,542.22
Jul 2027						
Invoice Plan	Item	Description	Oth	Subtotal	Тах	Total
Annual Payment 4	73840	EVIDENCE. COM BASIC ACCESS LICENSE	6	\$708.08	\$42.49	\$750.57
Annual Payment 4	73893	STANDARDS LICENSE, NON-SWORN	<u>t</u>	\$708.08	\$42.49	\$750.57
Annual Payment 4	73896	STANDARDS IMPLEMENTATION SERVICE	, <del>-</del>	\$6,000.00	\$0.00	\$6,000,00
Annual Payment 4	85055	AXON FULL SERVICE	-	\$5,355.00	\$0.00	\$5,355.00
Annual Payment 4	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	•	\$415.92	\$24.96	\$440.88
Annual Payment 4	C00001	T10 CERTIFICATION ADD-ON BUNDLE	14	\$4,549.44	\$493.81	\$5,043.25
Annual Payment 4	OSP10 Prem	Officer Safety Plan 10 Premium	40	\$155,472.00	\$10,048.47	\$165,520.47
Annual Payment 4	Unlim10 Prem	Unlimited10 Premium Bundle	14	\$43,676.65	\$2,004.83	\$45,681.48
Total				\$216,885.17	\$12,657.05	\$229,542.22
Jul 2028						
Invoice Plan	Item	Description	Ş	Subtotal	Tax	Total
Annual Payment 5	73840	EVIDENCE.COM BASIC ACCESS LICENSE	13	\$708.08	\$42.47	\$750.55
Annual Payment 5	73893	STANDARDS LICENSE, NON-SWORN	13	\$708.08	\$42.47	\$750.55
Annual Payment 5	73896	STANDARDS IMPLEMENTATION SERVICE	To company	\$6,000.00	\$0.00	\$6,000.00
Annual Payment 5	85055	AXON FULL SERVICE	-	\$5,355.00	\$0.00	\$5,355.00
Annual Payment 5	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	* <b>-</b>	\$415.92	\$24.96	\$440.88
Annual Payment 5	C00001	T10 CERTIFICATION ADD-ON BUNDLE	14	\$4,549.44	\$493.82	\$5,043.26
Annual Payment 5	OSP10 Prem	Officer Safety Plan 10 Premium	40	\$155,472.00	\$10,048.21	\$165,520.21
Annual Payment 5	Unlim10 Prem	Unlimited10 Premium Bundle	14	\$43,676.65	\$2,004.75	\$45,681.40
Total				\$216,885.17	\$12,656.68	\$229,541.85

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services. Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.



## **Mauldin Police Department**

### Plan A

 Finalize OSP10+ Premium project prior to 12/29/2023 to lock in 2023 rates before 01/01/2024 price increases

### Plan B

Pause the OSP10+
Premium program and revisit the project in 2024 around budget season (expected cost of waiting \$167,966.72+ over 5-

### Plan C

Work with Department to build a smaller plan that can grow over time.
However, increased features and services under same contract will not be held to 2023 prices

# 5-YEAR PROJECTIONS (OSP10+ PREMIUM)

Mauldin Police Department can save \$167,966.72+ by preserving tech advancements at today's cost on a 5-year contract for their Body Worn Cameras, TASER Devices and Evidence management system.

OSP10+ Premium	5-Year OSP10+ Premium Contract in 2023	5-Year OSP10+ Premium Contract 2024 Price Projections
Year 1 (Upfront Split Payment)	\$63,511.12	AN
Year 1	\$186,521.24	\$257,107.96
Year 2	\$216,885.17	\$257,107.95
Year 3	\$216,885.17	\$257,107.95
Year 4	\$216,885.17	\$257,107.95
Year 5	\$216,885.17	\$257,107.95
Total	\$1,117,573.04	\$1,285,539.76+

2023 Pricing Valid Until 12/29/2023

Please note: These projection are not a binding quote and are subject to change



STATEMENT OF WORK FOR THE IMPLEMENTATION OF AXON STANDARDS FOR MAULDIN PD ("SOW")

Submitted By:
Axon Enterprise, Inc. (Axon)

17800 North 85<sup>th</sup> Street
Scottsdale, AZ 85255



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### 1. PROJECT OVERVIEW

Axon Standards is a cloud-native software solution provided as a SaaS subscription.

### 1.1 SOFTWARE

The software detailed in this SOW includes, but is not limited to, the listed functionality:

AXON STANDARDS	<ul> <li>Use of Force</li> <li>Vehicle Pursuit</li> <li>Vehicle Collision</li> <li>Internal</li> <li>Complaint</li> <li>Attachments</li> <li>Use of Force</li> <li>Analytics</li> <li>Internal Affairs</li> <li>Investigative Case</li> <li>Management</li> <li>Configurable Forms</li> <li>and Fields</li> <li>Restrictions</li> <li>Redactions</li> <li>Citizen Complaint</li> </ul>
	(EIS)

### 1.2 DEFINITIONS

TERM	DEFINITION
PARTIES	
Agency	Mauldin PD who is identified within this SOW
End-Users	Specific agency groups using the system
Professional Services	The services that Axon provides within the scope of this SOW
SYSTEMS	
Axon Systems	Software solutions and agency-specific integrations developed by Axon
CJIS	The Federal Bureau of Investigation's criminal justice information system
MDC	Mobile data computer – a device associated within a vehicle or other mobile unit
DataStore	The database Axon provides allowing the agency to query data
Product	The software solution being implemented as part of this SOW
Production Environment	The operational environment where the product is accessed
Training Environment	The pre-production environment where all Axon-specific development, configuration, FAT, UAT, and training take place



Service Portal	An online portal provided by Axon where issues identified are entered and triaged
PROJECT & MILESTO	NES
Project	Scope of this SOW as defined by the work to be completed described herein
Project Change Order (PCO)	Change order form outlined in Attachment B to be executed between Axon and the agency if a material change in scope is required for this SOW
Milestone	Event that constitutes completion of work as listed in Attachment A
Milestone Completion Report	The report outlined in Attachment A to be executed at key milestones between agency and Axon to approve completion of project phases
Requirements Phase	Requirements gathering and confirmation occurs during this phase.  Confirmed requirements feed the sprint phase, and sprints are designed around what can and cannot be accomplished given time and resource constraints on both Axon and the agency's sides.
Configuration Phase	Project phase encompassing iterative development through sprints. Integrations and workflows are developed and deployed during this phase. The agency forms are also configured during this phase.
Sprint	A period during the configuration phase of the project (typically 2-3 weeks) where specific pieces of functionality are built, configured, and delivered.
Sprint Review	Signifies the end of the sprint where Axon showcases what was built, configured, and delivered. These items are then deemed ready for FAT and UAT.
Go-Live	End-users are activated, and the agency is actively using the product
Cutover	Successful implementation of interfaces, data conversion, and NIBRS state and federal certification
Third-Party Products and Services	Software, hardware, and services that are not owned by Axon but are being provided by Axon for this project as listed in Attachment C
ACCEPTANCE	
Blocker	Issue impacting 50% or more users
Functional Acceptance Testing (FAT)	Testing the functionality of the system as configured for the agency
Integration Acceptance Testing	Scheduled events for testing of each integration point and associated functionality in collaboration with the agency and the agency's vendors
User Acceptance Testing (UAT)	Testing the functionality of the system as configured for the agency from an end-user's perspective

### 1.3 OUT OF PROJECT SCOPE

Axon is only responsible for performing the professional services described within this SOW. Any additional professional services that are not defined explicitly by this SOW shall be done so through a Project

Version 1.23



Change Order. The following are considered outside the scope of this project:

- Administration, management, or support of any internal city, county, state, federal, or agency IT network or infrastructure
- Changes made by the agency or the agency's vendors after the Interface Requirements Documentation has been accepted
- Third-party products and services costs related to the vendors or agency's side of the integration
- Changes made by the agency after configuration is complete



## 2. PROFESSIONAL SERVICES

#### 2.1 GENERAL

The agency provides a master charge table that Axon loads. Axon provides the appropriate structure to the agency.

## 2.2 REPORTING AND DATASTORE

- Axon configures and make available to the agency a read-only MS SQL DataStore containing all field and form data from the Axon Suite that allows the agency to utilize available data for reporting and analytical purposes.
- Axon provides the agency with a data dictionary and/or other appropriate documentation.
- ▶ If Axon provides reports for specific purposes as indicated, it is the responsibility of the agency to maintain them after Go-Live.

## 2.3 READINESS

- Axon works in partnership with the agency to determine readiness by conducting functional testing and an end-to-end system review. The Axon program manager and the agency project manager work closely together to plan and execute readiness scenarios.
- Axon conducts functional acceptance testing via use cases approved by Axon and the agency.
- All issues discovered during and after training are entered into the service portal for triage and follow-up.

## 2.4 TRAINING

Axon works with the agency to identify the agency trainers receiving instruction on the Axon Records, Standards, and/or Dispatch products. Axon provides a training guide that outlines the covered topics, intended audience, facility needs, and duration of the training.

#### FORMAT

Axon provides the agency with all the necessary training materials and digital assets to facilitate any of the training formats listed below.



Training sessions are conducted in an environment containing necessary configurations, forms, and workflows. Any additional training beyond the default method (Tier 1) is subject to adjustments in pricing. Contact your sales representative for more information.

It is the responsibility of the agency to deliver and update the training materials to include agency policies and procedures.

#### TRAIN THE TRAINER

Axon trains the agency's recommended users (no more than 12 depending on the size of the agency) in full system functionality. This is typically the agency's trainers, or training academy/FTO staff. The agency's trainers are responsible for training all agency end users. Axon provides all training materials for successful training and assists the agency's trainers in creating the course and training schedule.

Additional training options may be discussed.

#### SCHEDULE:

The training plan contains an agreed-upon schedule that makes efficient use of time and resources to avoid undue staffing impacts on the agency. Training sessions occur after the User Acceptance Testing has been successfully completed and documented.

- Training sessions provided by Axon are conducted on consecutive weekdays (Tuesday-Friday) during normal business hours (9am-6pm with an hour break in between sessions).
- Training sessions required past the agreed-upon schedule in the training plan, regardless of delivery method, are the responsibility of the agency, unless agreed upon previously by the project team and training team management.

## 2.5 GO-LIVE

Axon works in partnership with the agency to build, coordinate, and execute a Go-Live plan to ensure successful system acceptance. Axon coordinates the Go-Live event.



## 3. GIS

## 3.1 OVERVIEW

Axon incorporates a multi-tenant, Axon-hosted ArcGIS Enterprise instance for certain GIS functions along with our existing ArcGIS Online solution. This new infrastructure meets our customers' stringent requirements for high availability GIS data in mission-critical uses.

## 3.2 GIS TERMINOLOGY

Feature Layer: A single map layer that can be created from a Map Service or Feature Service, ArcGIS Online or ArcGIS Enterprise portal items, or from an array of client-side features. The layer can be either a spatial (has geographic features) or non-spatial (table).

GIS FUNCTIONS	ARCHITECTURE	RATIONALE	
VECTOR TILE MAPS	ArcGIS Online (Uses Axon-hosted as backup)	ArcGIS Online's AWS CloudFront architecture is fast and reliable	
SATELLITE IMAGERY	ArcGIS Online	ArcGIS Online's AWS CloudFront architecture is fast and reliable	
ROUTING SERVICE	Axon ArcGIS Enterprise	Axon routing service has higher availability and offers an SLA	
ADDRESS SUGGESTION SERVICE	Axon ArcGIS Enterprise	Axon routing service has lower latency, higher availability, and offers an SLA	
G E O L O C A T I O N S E R V I C E S	Axon ArcGIS Enterprise	Axon routing service has lower latency, higher availability, and offers an SLA	
CUSTOMER FEATURE LAYERS	Axon's ArcGIS Online account	For customers without ArcGIS Online account, customer provides layer files to Axon, and Axon hosts in Axon's ArcGIS Online account, and owns and manages layer URL	
	Customer ArcGIS Online account	Customer hosts (and controls) layer content in their own ArcGIS Online account, and provides layer URL and an Access Key to Axon	
	Axon ArcGIS Enterprise (not supported yet)	Customers provides layer files to Axon, and Axon hosts layers in Axon's ArcGIS Enterprise deployment, and owns and	



	manages layer URLs.
	Axon validates that the feature layer is safe to publish and optimized. See the guide on this feature for more details.
Customer web server (not supported yet)	Customer hosts (and controls) layer content on their own web server, provides layer URL to Axon. Axon monitors customer web server to assess availability and make recommendation to customer about its suitability for hosting layers in mission critical applications like CAD and RMS.

- Geocoding: Also called address geocoding, this is the process of taking a text-based description of a location, such as an address or the name of a place, and returning geographic coordinates, frequently latitude/longitude pair, to identify a location on the Earth's surface.
- ▶ Reverse Geocoding: A process that converts geographic coordinates to a description of a location, usually the name of a place or an addressable location. Geocoding relies on a computer representation of address points, the street / road network, together with postal and administrative boundaries.
- Routing: Routing services allow you to perform several types of spatial analysis on transportation networks, such as finding the best route across a city, finding the closest emergency vehicle or facility, identifying a service area around a location, or servicing a set of orders with a fleet of vehicles.
- **Basemaps:** Serves as a reference map on which you overlay data from layers and visualize geographic information. An individual basemap can be made of multiple feature, raster, or web layers.
- Geocoder: A web service which provides geocoding information. Customers can define their own and expose them as APIs.



# 3.3 AXON GIS COMPONENTS AND ARCHITECTURE

The ArcGIS Online service does not offer an SLA for many of their components. Because ArcGIS Online does not offer an SLA, Axon cannot ensure consistent performance if an agency opts to use ArcGIS Online for any of its GIS services.

The exception to this is the ArcGIS Online Map Tiles and Satellite Imagery, which are static assets hosted on reliable modern Content Delivery Networks (CDN) by ESRI. By leveraging their CDN-hosted assets, map render time and performance are dramatically improved. However, in the unlikely event that ArcGIS Online map tiles become unavailable, Axon has the ability to switch to a backup copy running on Axon's servers. Due to the massive size of satellite imagery, Axon currently does not offer a backup copy of the satellite imagery at this time but may consider this for future requests.

When accessing Map Tiles and Satellite Imagery, no customer data (such as addresses or GPS coordinates) are sent to 3rd party services.

## 3.4 GIS REQUEST FLOW

For Axon to host your feature layers in our ArcGIS Online account, we require two key items:

- A complete set of layer configuration files for each layer as enumerated below, with all files for all layers bundled into a single .zip file
- ▶ The numbered list describing the stacking order in which the layers should be applied when selected by end users file requirements for Layer Configuration
- Agencies requiring Axon to host their feature layers must send layer files to their Axon representative in a single .zip file with optional internal folder structure. For each layer, agencies should include files as follows:

## 3.5 GIS REQUIRED LAYERS

- Shapefile (.shp extension) to represent spatial vector data, including points, lines, and polygons in a map
- Index File (.shx extension) to represent shape index position.
- dBASE File (.dbf extension) to store attribute data and object IDs

## 3.6 GIS OPTIONAL LAYERS



- Projection File (.prj extension) to specify the metadata associated with the shapefiles coordinate and projection system
- XML Metadata File (.xml extension) to represent the metadata associated with the shapefile
- Spatial Index File (.sbn extension) to optimize and speed up spatial queries, used with .sbx files
- Spatial Index File (.sbx extension) to optimize and speed up spatial queries, used with .sbn files
- Code Page File (.cpg extension) to describe the encoding applied to create the shapefile

## 3.7 GIS LAYER EXAMPLES

U	HighwayExits.cpg	5 bytes	TextEdit
1	HighwayExits.dbf	77 KB	TextEdit
	HighwayExits.prj	567 bytes	Document
	HighwayExits.sbn	2 KB	Document
	HighwayExits.sbx	204 bytes	Document
V	HighwayExits.shp	5 KB	ESRI Scument
	HighwayExits.shp.xml	12 KB	XML
	HighwayExits.shx	2 KB	Document



## 4. PROJECT MANAGEMENT

## 4.1 MANAGEMENT RESOURCES

Both parties assign a project manager to ensure completion of deliverables.

Axon's project manager ensures all team members from Axon and the agency are continually updated on the status of the project.

## 4.2 REQUIREMENTS PLANNING

All project requirements are documented during the kick-off and discovery phases of the project.

Once the agency and Axon agree on all requirements, Axon's project manager works with the agency's project manager to develop a project plan for Axon's implementation.

## 4.3 CHANGE CONTROL

If any changes in the project cause a material increase or decrease in fees, as determined by Axon, an adjustment in the fees will be agreed upon between the agency and Axon. All PCO forms must be approved and signed by the agency authority (Attachment B).

The agency acknowledges a proposed change request might have an impact on both scheduling and cost for the project that will be outlined in the PCO form.

## 4.4 PROJECT METHODOLOGY

Axon utilizes a hybrid approach to project management, utilizing aspects of both Agile and Waterfall methodologies. We use Waterfall for the overall project, with respect to major milestones. We utilize Agile during the configuration and build phases of the project.

## 4.5 MILESTONE COMPLETION REPORT (MCR)

Axon submits an MCR to the agency for approval upon completion of a milestone. Milestone Completion Report included (Attachment A).

Upon receiving an MCR, the agency has 14 calendar days to approve the milestone completion. If the agency has issues related to the milestone completion, the expectation is that the agency responds in writing to



Axon with any issues related to the MCR within the 14 calendar-day window.



## 5. AGENCY COMMITMENTS

- Ensure the reasonable availability for meetings, phone or email of knowledgeable staff and personnel to provide timely and accurate documentation and information to Axon.
- Identify holidays, non-workdays, or major events that may impact the project.
- Ensure agency desktop, mobile systems, and devices can access the product.
- Make available relevant systems if needed for assessment by Axon (including making these systems available to Axon via remote access, if possible).
- Provide Axon with remote access to the agency's Axon Evidence account when required.
- The agency agrees to pay for licenses upon completion of Go-Live



## 6. SUPPORT

- Axon provides on-site Go-Live support the week the agency begins using the software.
- Axon provides updates and enhancements to the product, which the agency automatically receives.
- Axon provides the agency's end users with access to the help.axon.com support portal to submit and review service tickets.
- Following final acceptance, the agency utilizes Axon support via my.axon.com for any further modifications to the product.
- For technical support assistance, the agency may contact a technical support representative at 800-978-2737, or via email at Support@Axon.com. Online, email-based support and remote-location troubleshooting are included on an ongoing basis as part of the agency's investment in the Axon ecosystem. Phone support is available 24/7.



## 7. TERMS AND CONDITIONS

This SOW is governed by the master services and purchasing agreement executed by the parties:

AXON ENTERPRISE, INC.	AGENCY
Signature:	Signature:
Name:	Name:
Title:	Title:
Date:	Date:



# ATTACHMENT A - MILESTONE COMPLETION REPORT (MCR)

By signing for the items in this Milestone Completion Report, I agree that Axon's Professional Services Organization has reached the following milestone(s) for the project agreed upon in the SOW between Axon and Mauldin PD:

☐ Project kick-off			
☐ Requirements completion			
☐ Functional review and completion of configuration			
☐ User acceptance testing			
☐ Completion of agency training			
□ Go-Live			
☐ Final acceptance			
Date services were completed on: day of, 20			
Today's date:			
Agency name:			
Signature:			
Printed name:			
Title:			
Email:			



## ATTACHMENT B - PROJECT CHANGE ORDER

Date:			
Description of change to Axon product or	service:		
Justification for change:			
Effects on schedule:			
Effect on project pricing (attach quote for reduction or increase in			
costs):			
AXON ENTERPRISE, INC.	AGENCY		
AXON ENTERPRISE, INC.	Adelici		
Signature:	Signature:		
Name:	Name:		
ivalite.	va ic.		
Title:	Tide:		
	Date:		
Date:	Date:		

# CITY COUNCIL AGENDA ITEM

**MEETING DATE:** December 18, 2023

**AGENDA ITEM:** 8b

**TO:** City Council

**FROM:** Public Works Director, Matthew Fleahman

SUBJECT: GLDTC Participation Agreement

#### **REQUEST**

The Public Works Department is requesting Council to authorize the City of Mauldin Miller Road Sidewalks project Participation Agreement (Project #619) with the Greenville Legislative Delegation Transportation Committee (GLDTC).

#### HISTORY/BACKGROUND

The City of Mauldin received \$1,000,000 in state appropriation and will provide for the installation of new sidewalks both north and south of Corn Road on Miller Road. Specifically, the first segment will see the installation of approximately 1,500 feet of sidewalk from Greenville county Redevelopment Authority's property at the corner of Old Mill and Miller Road up to the new sidewalk recently installed at the new apartment complex on Corn Road. The second segment to the north, will see the installation of about 1,200 feet from Middle Road to just past Burning Bush Road at the City's fire station.

On October 26, 2023 the GLDTC met and approved the City's C-fund request of 190,000 dollars for the sidewalks along Miller Road. The request allows for the GLTDC to provide Preliminary Engineering and Construction oversight on the project.

#### ANALYSIS or STAFF FINDINGS

The participation agreement will allow for the project to be designed and managed by the GLTDC. The GLDTC will provide engineering services, bid-advertisement, contractor selection, and project management. This agreement will allow for the City to obtain the most amount of sidewalk with the funds provided in the state appropriation.

#### FINANCIAL IMPACT

The cost for the sidewalk project will be \$1,000,000 from the state appropriation and all cost overruns.

#### RECOMMENDATION

Staff recommends City Council approve the GLTDC Participation Agreement for the Miller Road Sidewalk Project.

November 15, 2023

City of Mauldin

Attn: Seth Duncan, City Administrator Via email: sduncan@mauldincitysc.com

RE: GLDTC No. 619 – City of Mauldin, Miller Road Sidewalks, PE Only

Dear Mr. Duncan,

On October 26, 2023, the Greenville Legislative Delegation Transportation Committee (GLDTC) met and approved your C-Fund request of \$190,000.00 for sidewalks along Miller Road in Mauldin. Please review the enclosed participation agreement, sign and return to Rachael Bennett, <a href="mailto:rbennett@greenvillecounty.org">rbennett@greenvillecounty.org</a>. A fully executed copy of the invoice will be forwarded to you.

Also enclosed is an invoice for the funds due at this time.

If you have any questions, please reach out to our office at 864-467-7112.

Sincerely,

Ruth B. Sherlock, Chairman Greenville Legislative Delegation Transportation Committee

RBS:rcb

WHEREAS, the City of Mauldin desires the Greenville Legislative Delegation Transportation Committee (GLDTC) to assist the City of Mauldin in the construction of sidewalks along Miller Road This project is known as GLDTC Project # 619; and

WHEREAS, the GLDTC is a duly authorized agent of the State of South Carolina with the authority to enter into contracts necessary for the proper discharge of its functions and duties; and

WHEREAS, the City of Mauldin is duly authorized to enter into contracts necessary for the proper discharge of its functions and duties; and

WHEREAS, the GLDTC has agreed to assist the City of Mauldin with GLDTC Project # 619.

NOW THEREFORE, in consideration of the several promises to be faithfully performed by the parties hereto as set forth, the GLDTC and the City of Mauldin do hereby agree as follows:

#### **Project Description**:

The project is divided into two (2) parts as follows:

- a) Preliminary Engineering (PE): Includes field stakeout, compilation of contract quantities, Bid Proposal Preparation, Right of Way, Mandatory Pre-Bid Conference, Advertisement and receipt of bid packages, bid evaluation and recommendation for award.
- b) Construction, Engineering and Inspection (CEI): Includes; Pre-Construction Conference, monitoring the actual construction performance, construction inspection/management by SCDOT Certified Project Manager (On-Site full Time), sampling testing of materials, recommendation for contractor payments, and other items associated tasks as necessary.

The term **PROJECT** is intended to refer to the above two Parts collectively unless otherwise indicated.

Mauldin Initial	GLDTC Initial

## **COMMITTED PROJECT FUNDING:**

GLDTC: \$ 190,000

City of Mauldin: \$1,000,000 + all cost overruns

#### The GLDTC shall:

a) Provide the GLDTC's cost share for the PROJECT, not to exceed \$190,000;

- b) Provide all preliminary engineering services, bid advertisement, Pre-Construction Conference, awarding of construction contract, CEI which consists of Project Management, full time Project Manager which will inspect all contractor work during execution of contract, and sampling and testing of construction materials and procedures for compliance with all State and local requirements;
- c) Verify all contractors pay requests prior to payment.

#### The City of Mauldin shall:

- a) Provide funding over the GLDTC commitment of \$190,000.
- b) Review Monthly Progress Payment Requests for concurrence.
- c) Pay all Right of Way acquisition costs.

#### **The GLDTC shall:**

- a) Enter into and execute all necessary contracts required to complete the approved project;
- b) Be responsible for approval of payment requests and payments of all contractors and subcontractors pay requests;
- c) Secure from the City of Mauldin all remaining funds on the "Pay-as-You-Go-Basis" described below.
- d) Pay PE expenses, Right of Way costs and CEI expenses until GLDTC's \$190,000 commitment is expended.

Mauldin Initial	GLDTC Initial

## **The City of Mauldin shall:**

- a) Pay any remaining PE, Right of Way, or CEI expenses in excess of the GLDTC's \$190,000 commitment.
- b) Pay 100% of all remaining costs once the GLDTC's commitment of \$190,000.00 has been expended.
- c) GLDTC will invoice Mauldin on a Monthly basis and provide documentation for Mauldin's State Reporting.
- d) Pay all GLDTC invoices within 15 days of submittal.

This document ma	v not be modified	or revoked withou	t the written	consent of all	parties
------------------	-------------------	-------------------	---------------	----------------	---------

Signature ( For the City of Mauldin)	Title
Printed Name	Date
Chairman, GLDTC	Date
Printed Name	