



RECREATION COMMITTEE MEETING

MONDAY, OCTOBER 4, 2021 | 6 PM

3rd committee meeting

The Committee will meet in Mauldin City Hall at 5 East Butler Road in the Council Chambers at 6 p.m.

The meeting will be available remotely through Zoom. Please visit the City's website at <https://cityofmauldin.org/your-government/meeting-minutes-agendas/> to access the meeting via audio and videoconferencing.

**RECREATION COMMITTEE MEETING
OCTOBER 4, 2021, 6PM
CITY HALL - COUNCIL CHAMBERS
5 E. BUTLER ROAD**

Committee Members: Dale Black (Chair), Taft Matney, and Michael Reynolds

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|---|--------------------------|
| 1. <u>Call to Order</u> | The Honorable Dale Black |
| 2. <u>Public Comment</u> | The Honorable Dale Black |
| 3. <u>Reading and Approval of Minutes</u>
a. Recreation Committee Meeting: September 7, 2021
[Pages 3-5] | The Honorable Dale Black |
| 4. <u>Reports or Communications from City Officers</u>
a. Recreation Director Bart Cumalander
i. Budget Review | The Honorable Dale Black |
| 5. <u>Unfinished Business</u>
There is no unfinished business. | The Honorable Dale Black |
| 6. <u>New Business</u>
a. Renaming Pineforest Park [Page 6]
b. Springfield Park Parking Lot Paving [Pages 7-8]
c. PARD Grant Amendment [Page 9] | The Honorable Dale Black |
| 7. <u>Public Comment</u> | The Honorable Dale Black |
| 8. <u>Committee Concerns</u> | The Honorable Dale Black |
| 9. <u>Adjournment</u> | |

MINUTES
RECREATION COMMITTEE MEETING
SEPTEMBER 7, 2021, 6PM
CITY HALL - COUNCIL CHAMBERS
5 E. BUTLER ROAD

Committee Members: Dale Black (Chair), Taft Matney, and Michael Reynolds
Others present: Recreation Director Bart Cumalander and City Administrator Brandon Madden

1. Call to Order- Councilman Black
2. Public Comment- None
3. Reading and Approval of Minutes
 - a. Recreation Committee Meeting: July 12, 2021

Motion: Councilman Matney made a motion to approve the minutes with Councilman Reynolds seconding.

Vote: The vote was unanimous (3-0).

4. Reports or Communications from City Officers
 - a. Recreation Director Bart Cumalander
 - i. Budget Review
 - ii. Recreation Software

The department is having some issues with its Recreation software. A contract was signed about two years ago, and will continue until June 2024. This software does not have the capability to send texts, so right now, we are relying on coaches and volunteers to let everyone know when things happen, such as game schedules. Mr. Cumalander has also heard that it is hard to register children for sports.

The department has been approached about Pine Forest Park regarding some improvements, such as installation of a water fountain and installation of a prefab bathroom. Renaming the park is also a possibility that will be looked at.

Chairman Black asked Mr. Cumalander to make sure if we buy new software that it is compatible with our Finance software.

Councilman Matney requested that the department look at being able to check into the Sports Center via phone with the new software instead of clicking a key tag.

Councilman Matney said the Jamboree last week was fantastic and thanked all departments involved.

5. Unfinished Business- There is no unfinished business

6. New Business

a. Corporate Memberships

There are some companies that have approached the department regarding corporate memberships. Currently, the Mauldin Sports Center offers \$5.00 off any FULL membership on a draft to companies. With the updates to the corporate memberships rates, we could potentially grow the business and revenue of the Mauldin Sports Center. By providing these rates to businesses we help the community by providing them easier access to a gym membership through their company. It is proposed as follows: 30+ memberships = \$350.00 per membership, per year, 15+ memberships = \$400.00 per membership, per year, 10+ memberships = \$450.00 per membership, per year.

Motion: Councilman Matney made a motion to send this to Council with Councilman Reynolds seconding.

Councilman Matney asked if there have been any price comparisons with local gyms. Mr. Cumalander said it would be in line with the rates at the YMCA.

The new membership coordinator is being asked questions about rates, so the department would like direction from Council.

Chairman Black said it needs to be made clear that after the first free year that Ryan Homes or other companies will be offering to its residents, it would be the residents' responsibility to pay, not the City's. Councilman Matney said the number of memberships per corporation would likely change after a year. We need to say the free period would be twelve months from the start date, not calendar year.

Councilman Reynolds said he sees the corporate membership from Ryan Homes differently from one with someone like Samsung. He would like Mr. Cumalander to think about how these two scenarios would be handled.

Vote: The vote was unanimous (3-0).

7. Public Comment

Mayor Merritt said the chart in the agenda needs clarification. The corporate memberships are \$5.00 off, not \$5.00. What is the monthly family membership cost? And will the membership include the basketball court? It is not listed.

8. Committee Concerns

Councilman Matney congratulated Kamari Cannon on his 12th birthday.

Councilman Reynolds thanked Mr. Cumalander for looking at multiple opportunities to raise the membership at the Sports Center.

9. Adjournment- Chairman Black adjourned the meeting at 7:10 p.m.

Respectfully Submitted,
Cindy Miller
Municipal Clerk

RECREATION COMMITTEE AGENDA ITEM SUMMARY

MEETING DATE: October 4, 2021
AGENDA ITEM: 6a

TO: Recreation Committee
FROM: Recreation Director Bart Cumalander
SUBJECT: Pineforest Park Renaming

REQUEST

Council direction is requested for renaming Pineforest Park.

HISTORY/BACKGROUND

Pineforest Park has been so named since it opened. It is a neighborhood park that was once owned by Greenville County. The County donated the park to the City.

ANALYSIS or STAFF FINDINGS

Staff met with the Recreation Committee Chair and Mayor regarding renaming Pineforest Park. A resident who currently lives in Pineforest suggested a name change.

FISCAL IMPACT

RECOMMENDATION

It is the recommendation of staff to bring the name change to Council for discussion of renaming Pineforest Park. The City has had community involvement in renaming previous parks.

ATTACHMENTS

None

RECREATION COMMITTEE AGENDA ITEM SUMMARY

MEETING DATE: October 4, 2021
AGENDA ITEM: 6b

TO: Recreation Committee
FROM: Recreation Director Bart Cumalander
SUBJECT: Springfield Park Parking Lot Paving

REQUEST

Approve a qualified contractor to repave the parking lot with new asphalt at Springfield Park.

HISTORY/BACKGROUND

The City's FY2022 Capital Budget provides funding for repaving the parking lot with new asphalt at Springfield Park.

ANALYSIS or STAFF FINDINGS

The City issued a solicitation for Request for Proposals (RFP) from qualified contractor to repave the parking lot with new asphalt at Springfield Park. The RFP was issued on August 26, 2021 and closed on September 26, 2021. The City received one proposal from Panagakos Asphalt Paving, Inc.

FISCAL IMPACT

Council budgeted \$125,000 in its Capital Improvement Plan for repaving the parking lot with new asphalt at Springfield Park. However, the bid from Panagakos is for \$198,337 for the older section of the parking lot and \$76,840 for the newer section of the parking lot that was repaved approximately 5 years ago. Should Council want to proceed with the paving, then an amendment to the CIP for this item is required. Funding is available in the Capital Project Fund balance to cover the additional funds. However, staff can repost the RFP to repave the parking lot. The picture below illustrates the newer section of the parking lot (outlined in red) and the older section of the parking lot (outlined in blue).



RECOMMENDATION

Staff recommends proceeding with repaving the older section of the parking lot. In reviewing the project, it appears that asphalt costs have increased significantly since staff obtained quotes for this project during the FY2022 budget development process.

ATTACHMENTS

RECREATION COMMITTEE

AGENDA ITEM SUMMARY

MEETING DATE: October 4, 2021
AGENDA ITEM: 6c

TO: Recreation Committee
FROM: Recreation Director Bart Cumalander
SUBJECT: PARD Grant Amendment

REQUEST

Amend the FY2022 Recreation Department budget in the amount of \$13,768.64 to cover the full match amount of the Park and Recreation Development Fund (PAR) Grant.

HISTORY/BACKGROUND

The Recreation Department was awarded a PAR grant in the amount of \$68,843.18, with a 20% match of \$13,768.64 to reimburse the costs associated with improvements to the City Park walking trail. The improvements to the walking trail are slated to occur this fiscal year as a component of the City's FY2022 Capital Improvement Plan.

ANALYSIS or STAFF FINDINGS

Annually, the Recreation Department submits a grant application for funding through the PAR Grant program. The PAR Grant funds for this fiscal year will be used to finish improvements to the walking trail at City Park.

Given that the PAR Grant funds will be used to reimburse the City for the cost of the improvements to the walking trail, funding was included in the City's FY2022 Budget in the amount of \$55,074.54 to cover the total amount of the grant, including the match. However, review of the PAR Grant documentation revealed that the amount needed to cover the match and amount of the grant is \$68,843.18. Accordingly, Council is requested to amend its FY2022 grant budget to cover the difference of \$13,768.64.

FISCAL IMPACT

The fiscal impact of this request is \$13,768.64. If approved, the funding source will be the Recreation Fund balance.

RECOMMENDATION

Approval of the request for an amendment to the FY2022 Budget.

ATTACHMENTS

None.