

**MINUTES  
RECREATION COMMITTEE  
JULY 1, 2019  
6:00 P.M.  
2<sup>ND</sup> COMMITTEE MEETING**

Members present were Chairman Dennis Raines and Committee member Carol King. Recreation Director Joe Lanahan and City Administrator Brandon Madden were also present. Committee member Taft Matney was out of town.

**1. Call to Order- Chairman Raines**

**2. Public Comment- None**

**3. Reading and Approval of Minutes**

- a. Recreation Committee Meeting: June 3, 2019  
Councilwoman King made a motion to approve the minutes with Chairman Raines seconding. The vote was unanimous (2-0).

**4. Reports or Communications from City Officers**

- a. Budget Review- The budget looks good.
- b. Department Reports- Attendance at the sports center is about the same as this time last year. The Senior Center has taken some trips. The Kids Night Out program is going well and the numbers are increasing. The Sports Center brought in \$45,000 more in revenue from memberships than was projected. There will be more detail on that next month. The Senior Center renovations project continues.

Chairman Raines asked how much of the extra Sports Center revenue was due to Silver Sneakers. Joe said that program is a large part of the growth and he would be able to show some numbers next month.

**5. Unfinished Business- None**

**6. New Business**

- a. Sports Center locker purchase- The City received some funding from Greenville Health. It was decided to take some of the money and buy lockers for the Sports Center. Two issues came up after the purchase. The number of lockers purchased were not going to fit in the

men's locker room. The decision was made to split the purchase between the men's and women's locker room , giving each 30 lockers. When the purchase was made, we didn't realize that a unit was two lockers, not one. There was also one purchase of an end panel which had to be made to make the locker installation look good and that was an additional \$328.34 cost.

The other issue is the concrete footing the lockers will sit on. The footing cost was not part of the locker purchase price. 3 quotes were received for footing, with Mavin Construction being the lowest bid at \$3995. The two additional costs added up are a little over \$4300.00. The price can be absorbed in a Sports Center line item and will not require a budget amendment. Joe apologized for the mistake.

Chairman Raines asked if we are getting 60 lockers instead of 30 for the \$13,862.42. Joe answered yes. Chairman Raines asked if Joe had noticed a shortage of lockers for men. Joe said men are being turned down when they request lockers because there are not enough. Chairman Raines asked if there is a shortage in the women's locker rooms. Joe said women tend to travel with a bag, so a shortage has not been noticed yet, but there will come a time when more lockers will be needed. Chairman Raines said that, in essence, we are receiving 30 more lockers for the additional \$4300.00. Joe said that was correct. Brandon said the Finance Director has approved a funding source for the additional expenditure. It will be accrued to FY 2019.

This is information only.

**7. Public Comment- None**

**8. Committee Concerns- None**

**9. Adjourn- Chairman Raines adjourned the meeting.**

**Respectfully Submitted,  
Cindy Miller  
Municipal Clerk**